

AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of January 12, 2016 Second Reading Ordinance for the City Council Meeting of January 19, 2016

DATE: November 16, 2015

TO: Ronald L. Olson, City Manager

FROM: E. Jay Ellington, Director, Parks and Recreation Department

JayEII@cctexas.com

361-826-3460

Ordinance authorizing Lease Agreement Renewal with Gulf Coast Gem and Mineral Society

CAPTION:

Ordinance authorizing the City Manager, or designee, to execute three-year lease agreement with Gulf Coast Gem and Mineral Society for the use of City property at 3933 Timon.

PURPOSE:

Renew a lease with the Gulf Coast Gem and Mineral Society for a portion of the Kiwanis Recreation Center for shop space for its programs.

BACKGROUND AND FINDINGS:

The Gulf Coast Gem and Mineral Society (Lessee) has requested a renewal of the three-year lease with the City of Corpus Christi for a portion of the Kiwanis Recreation Center located at 3933 Timon Blvd on North Beach. The Lessee promotes interest by providing lapidary classes and lapidary workshop programs to the general public. The Lessee has been leasing the facility since 1996.

ALTERNATIVES:

Do not approve

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

City Council must approve all lease agreements.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Legal, Parks and Recreation

FINANCIAL IMPACT:

□ Operating X Revenue □ Capital □ Not applicable

Fiscal Year: 2015- 2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$0	0	0
Encumbered /				
Expended Amount		0	0	0
This item		\$540	\$1080	0
BALANCE		\$540	\$1080	0

Fund(s): General Fund 1020

Comments: The City collects \$45 per month in revenue to cover a portion of electricity costs; the City also collects 35% of class fees as revenue. This is an estimate of revenue already included in the FY16 budget.

RECOMMENDATION:

Staff recommends that the Council approve the ordinance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Lease Agreement with Exhibits