

**PROJECT BUDGET ESTIMATE**

SIGNAL IMPROVEMENTS AND STREET LIGHTING CITY-WIDE

Project No. E12105

April 21, 2015

**FUNDS AVAILABLE:**

Street CIP..... \$2,000,000.00

**FUNDS REQUIRED:**

Design Fees:

\*Engineer (Maldonado-Burkett) (Navigation)..... 49,512.11

**Engineer (Maldonado-Burkett) Amendment No. 1 (McArdle)..... 30,321.74**

Reimbursements:

Administration (Capital Programs/Capital Budget/Finance)..... 34,052.00

Engineering Services (Project Mgt/Constr Mgt/Land Acq Svcs)..... 102,156.00

Misc. (Printing, Advertising, etc.)..... 10,000.00

**TOTAL..... \$226,041.85**

**ESTIMATED PROJECT BUDGET BALANCE..... \$1,773,958.15**

\*Original contract approved by Administration on December 31, 2014

Remaining project budget to be used for future project phases