

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2025 *thru* 2027

**Project #** 23104  
**Project Name** Industrial Park Roadway Improvements



**Type** Rehabilitation  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Public Works- Streets  
**Contact** Director of Public Works  
**Priority** Priority Level 1  
**Council District** 5  
**Status** Active

**Description**

This project will consist of construction and rehabilitation of Doberman St. from Bay Dr. to Hull Dr., Pyrenees St. from Bay Dr. to Dalmatian Dr., as well as Bay Dr. from Yorktown Blvd. to Schnauzer St. in the District 5 Industrial Park roadway area.

**Justification**

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Construction/Rehab	4,085,091				4,085,091
Testing	111,151				111,151
Design	444,603				444,603
Storm Water-St.	1,852,511				1,852,511
Wastewater-St	926,256				926,256
Water-St.	926,256				926,256
Eng, Admin Reimbursements	909,000				909,000
<b>Total</b>	<b>9,254,868</b>				<b>9,254,868</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Certificates of Obligation (Prior)	1,000,000				1,000,000
Revenue Bonds	4,105,023				4,105,023
Type A/B Sales Tax (Prior)	4,149,845				4,149,845
<b>Total</b>	<b>9,254,868</b>				<b>9,254,868</b>

**Budget Impact/Other**

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.