

CPE BENCHMARKING



Corpus Christi
International Airport

AIRPORT BOARD MEETING
APRIL 24TH, 2024

Airport Code	FAA CY22 Enplanements	Total Aero Revenue	Total Non-Aero Revenue	Personnel Compensation and Benefits	Debt Service, exc coverage	Debt Service net of PFCs and Offsets	Passenger Airline CPE	FTEs
TVC Traverse City, MI	288,850	\$2,752,880	\$5,332,017	\$3,561,966	\$0	\$0	\$7.26	25
FNT Flint, MI	299,782	\$2,715,261	\$5,648,172	\$5,326,120	\$2,388,694	\$2,253,556	\$3.98	40
ASE Aspen, CO	299,840	\$12,919,086	\$6,084,260	\$5,123,753	\$0	\$0	\$19.56	43
ROA Roanoke, VA	299,858	\$3,631,642	\$5,343,201	\$4,079,229	\$548,953	\$0	\$6.68	60
GRB Green Bay, WI	301,377	\$3,258,209	\$5,251,790	\$2,066,871	\$1,450,100	\$249,728	\$7.23	28
STS Sonoma, CA	304,053	\$4,372,254	\$4,943,193	\$2,424,693	\$0	\$0	\$3.61	21
IDA Idaho Falls, ID	308,414	\$1,349,770	\$3,224,947	\$1,562,868	\$0	\$0	\$2.99	21
CRP	319,687	\$4,596,411	\$6,959,133	\$5,249,291	\$2,156,583	\$1,027,587	\$10.48	86
BLI Bellingham, WA	321,487	\$1,433,820	\$6,747,903	\$2,267,966	\$2,184,410	\$0	\$2.75	20
TTN Trenton, NJ	328,511	\$3,965,378	\$5,731,294	\$3,619,350	\$0	\$0	\$2.57	26
RAP Rapid City, SD	331,345	\$2,098,167	\$6,542,122	\$2,449,793	\$730,150	\$0	\$3.70	34
BTR Baton Rouge, LA	332,335	\$5,866,846	\$8,829,379	\$6,299,194	\$1,975,000	\$800,000	\$12.62	62
MLB Melbourne, FL	339,139	\$9,637,352	\$10,635,981	\$5,407,125	\$292,938	\$292,938	\$4.37	60
GPT Biloxi, MI	339,323	\$8,530,079	\$10,724,261	\$3,064,019	\$0	\$0	\$14.64	42
BGR Bangor, ME	343,528	\$17,176,006	\$7,393,337	\$9,315,634	\$1,107,232	\$0	\$7.00	109

Airport Benchmarking Key Takeaways

- From the table on the previous slide:
 - CRP is 8th largest in enplanements, but has 4th highest CPE
 - CRP employs the 2nd most FTEs
 - CRP has 2nd highest debt service Net of PFCs
 - CRP is 5th in Non-Aeronautical Revenue, an important offset to CPE