



AGENDA MEMORANDUM

Future Agenda Item for the City Council Meeting of January 8, 2013
Action Agenda Item for the City Council Meeting of January 15, 2013

DATE: December 13, 2012

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P. E., Director of Engineering Services
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Execute Construction Contract
ADA Improvements Group 3 (Bond Issue 2008)
Accessible Routes in CDBG Residential Areas Phase 1 and Phase 2

CAPTION:

Motion authorizing the City Manager, or designee, to execute a construction contract with Ti-Zack Concrete, Inc. of Le Center, Minnesota in the amount of \$1,032,416.50 for the Base Bid of ADA Improvements Group 3 (Bond Issue 2008) and Accessible Routes in Community Development Block Grant (CDBG) Residential Areas Phase 1 and Phase 2.

PURPOSE:

The purpose of this item is to execute the construction contract for ADA Improvements Group 3 (Bond Issue 2008) and Accessible Routes in CDBG Residential Areas Phase 1 and Phase 2.

BACKGROUND AND FINDINGS:

The proposed project is funded through the Street Bond 2008 program and the Community Development Block Grant Program. The contract has bid and City Council approval is required for construction to begin.

The project consists of Americans with Disabilities Act (ADA) Improvements to selected City street intersections within the ADA Group 3 Project and CDBG Phases 1 and 2 limits, and four (4) to five (5) foot wide sidewalks along selected CDBG areas.

The design effort for this type of accessible retrofit is very intense due to the amount of survey and design work required to fit the ramp into an existing situation with utility and surface conflicts. Each curb ramp location is a separate project and they are located all over the city versus one big continuous project at one project site. The degree of design used on this project helped to reduce construction costs keeping this project well under the budgeted amount.

The intent is to provide for the construction of ADA compliant curb ramps and attached sidewalk facilities at intersections where street construction projects are not currently planned. Except for the outlined CDBG areas that will receive planned sidewalk improvements, other sidewalks will be improved only as needed to achieve ADA compliant transition as determined on an individual ramp location basis. ADA Group 3, Bond Issue 2008, and Accessible Routes in CDBG residential Areas Phases 1 & 2 Project streets, boundaries, and estimated base bid items are described as follows:

The **ADA Improvements Group 3, Bond Issue 2008** project provides for approximately 250 curb ramps on portions of five (5) city streets including:

1. Staples Street from Louisiana Parkway to Brawner Parkway
2. Ayers Street from Six Points to Horne Road
3. Carroll Lane from Staples Street to Tiger Lane
4. Gollihar Road from Kostoryz Road to Weber Road
5. Tiger Lane from Carroll Lane to Everhart Road

The **Accessible Routes In CDBG Residential Areas Phase 1 & Phase 2** project provides for approximately 26 curb ramp on portions of nine (9) City streets including:

1. Villa Drive from Leopard Street to Up River Road
2. Leopard Street from Lancaster Drive to Mueller Street
3. Graham Road from Waldron Road to Wranosky Park
4. Live Oak from Cenizo Avenue to Retama Avenue
Saxet Heights No. 2, Block 4, a loop formed by:
5. Elmore Drive
6. Brooks Drive
7. Wilson Drive
8. Macleod Drive
9. Flour Bluff Drive from SPID to Sunbird Street

On October 17, 2012, the City received proposals from two (2) bidders and the bidders and their respective bids are as follows:

Contractor	Base Bid
Ti-Zack Concrete, Inc. Le Center, Minnesota	\$1,032,416.50
Brazos Paving, Inc. Bryan, Texas	\$1,144,471.65

ALTERNATIVES:

1. Execute the construction contract as recommended.
2. Do not execute the construction contract. (Not recommended)

OTHER CONSIDERATIONS:

The City’s consultant, CH2M Hill, conducted a bid analysis of the two (2) proposals submitted to the City. The lowest bidder based on the Total Base Bid is Ti-Zack Concrete, Inc. of Le Center, Minnesota. Based on the information submitted for Special Provisions A-28, A-29, and A-30, Ti-Zack Concrete, Inc. has the experience and resources to complete the project.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria, FY 2012-2013 Street Capital Improvement Planning (CIP) Budget, and CDBG Program.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Neighborhood Services Department

FINANCIAL IMPACT: CIP and CDBG FY ‘13 CIP Street Section Sequences 1, 2 & 5.

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$3,442,000	\$1,758,000.00		\$5,200,000.00
Encumbered / Expended Amount	3,442,000	404,658.00		3,846,658.00
This item		1,032,416.50		1,032,416.50
Future Project Expenditures		320,925.50		320,925.50
BALANCE	0	0		0

Fund(s): Street CIP, CDBG Program

Comments: The project requires 201 calendar days, with anticipated completion approximately August 2013. Thus, funding for this contract will only be required during Fiscal Year 2012-2013.

RECOMMENDATION:

City staff and CH2M Hill recommend that the construction contract be awarded to Ti-Zack Concrete, Inc. of Le Center, Minnesota in the amount of \$1,032,416.50 for the ADA Improvements Group 3 (Bond Issue 2008) and Accessible Routes in CDBG Residential Areas Phase 1 and Phase 2 for the Base Bid only.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map