

**FY 2020 – FY2023
Budget Funding Chart**

Fiscal Year	Organization	Budgeted Amount	Actual Expenditures
FY 2020	Art Museum of South Texas	\$350,000	\$350,000
	Botanical Gardens	\$40,000	\$40,000
	TX State Aquarium	\$300,000	\$300,000
Total Funding:		\$690,000	\$690,000
FY 2021	Art Museum of South Texas	\$350,000	\$350,000
	Botanical Gardens	\$40,000	\$40,000
	TX State Aquarium	\$300,000	\$300,000
Total Funding:		\$690,000	\$690,000
FY 2022	Art Museum of South Texas	\$350,000	\$350,000
	Botanical Gardens	\$65,000	\$65,000
	TX State Aquarium	\$300,000	\$300,000
Total Funding:		\$715,000	\$715,000
FY 2023	Art Museum of South Texas	\$375,000	\$375,000
	Botanical Gardens	\$70,000	\$70,000
	TX State Aquarium	\$310,000	\$310,000
Total Funding Adopted Per FY23:		\$755,000	\$755,000