



# Citywide Signage Upgrade and Citywide Street Overlay

Council Presentation  
June 24, 2014



# Project Scope



## Delivery Order No. 1

1. Baldwin Boulevard from Airport to Morgan
2. Nineteenth Street from Hospital to Buford
3. Agnes Street from Shawnee to Baldwin Boulevard
4. Port Street from Sonora to Baldwin Boulevard
5. Angela Street from Horne Road to West Point
6. Eighteenth Street from Isabel to Prescott
7. Comanche from Port Avenue to Palm Street

## Delivery Order No. 2

8. Waldron Road from Claire to Padre Island Drive
9. Graham Road from Meeks to Flour Bluff Drive
10. Compton Road from Waldron Road to First National
11. Yorktown Boulevard from Oso Creek Bridge to Flour Bluff Drive
12. Matlock Street from Behrman to Mclver
13. St. Francis Street from St. Benedict Court to Dominic Court
14. Glenoak from Flour Bluff Drive to Waldron Road



# Project Scope



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## Delivery Order No. 3

15. Yorktown Boulevard from Starry to Oso Creek Bridge (East)
16. Cedar Pass Drive from Sun Valley Drive to Holly Ridge
17. Cedar Pass Drive from Holly Ridge to Aspen Grove
18. Sun Valley Drive from Snowmass Street to Eldora Drive
19. Woodway Drive from Brookedge to Windbrook Lane
20. Everhart Road from Holly Road to May Street
21. Sanders Drive from Coody Drive to Snead Drive
22. Dunbarton Oak from Patti Drive to Sudbury Road
23. Dunbarton Oak from Durham Drive to Earnhart
24. Victoria Park from Quebec to Oso Parkway
25. Spohn South from Saratoga Boulevard to Spohn Drive

## Delivery Order No. 4

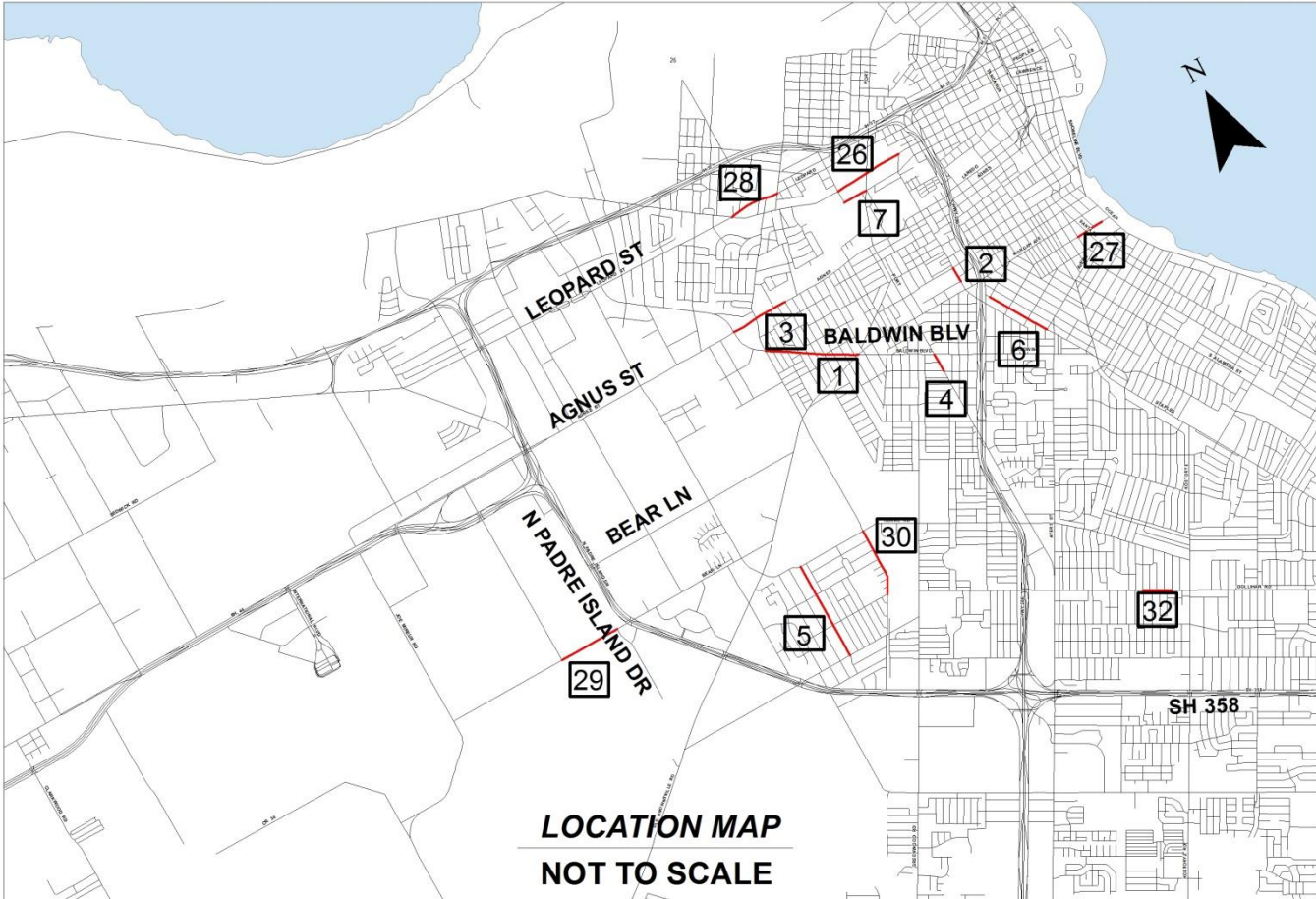
26. Lipan Street from Palm Drive to Nineteenth Street
27. Elizabeth Street from Second Street to Fifth Street
28. Leopard Street from Nueces Bay and Up River Road

## Delivery Order No. 5

29. Bear Lane from Junior Beck to Heinsohn Road
  30. Columbia Street from Horne Road to Villarreal Street
  31. Weber Road from Barnes Street to Bradford
  32. Gollihar Road from Cottage to Townsend
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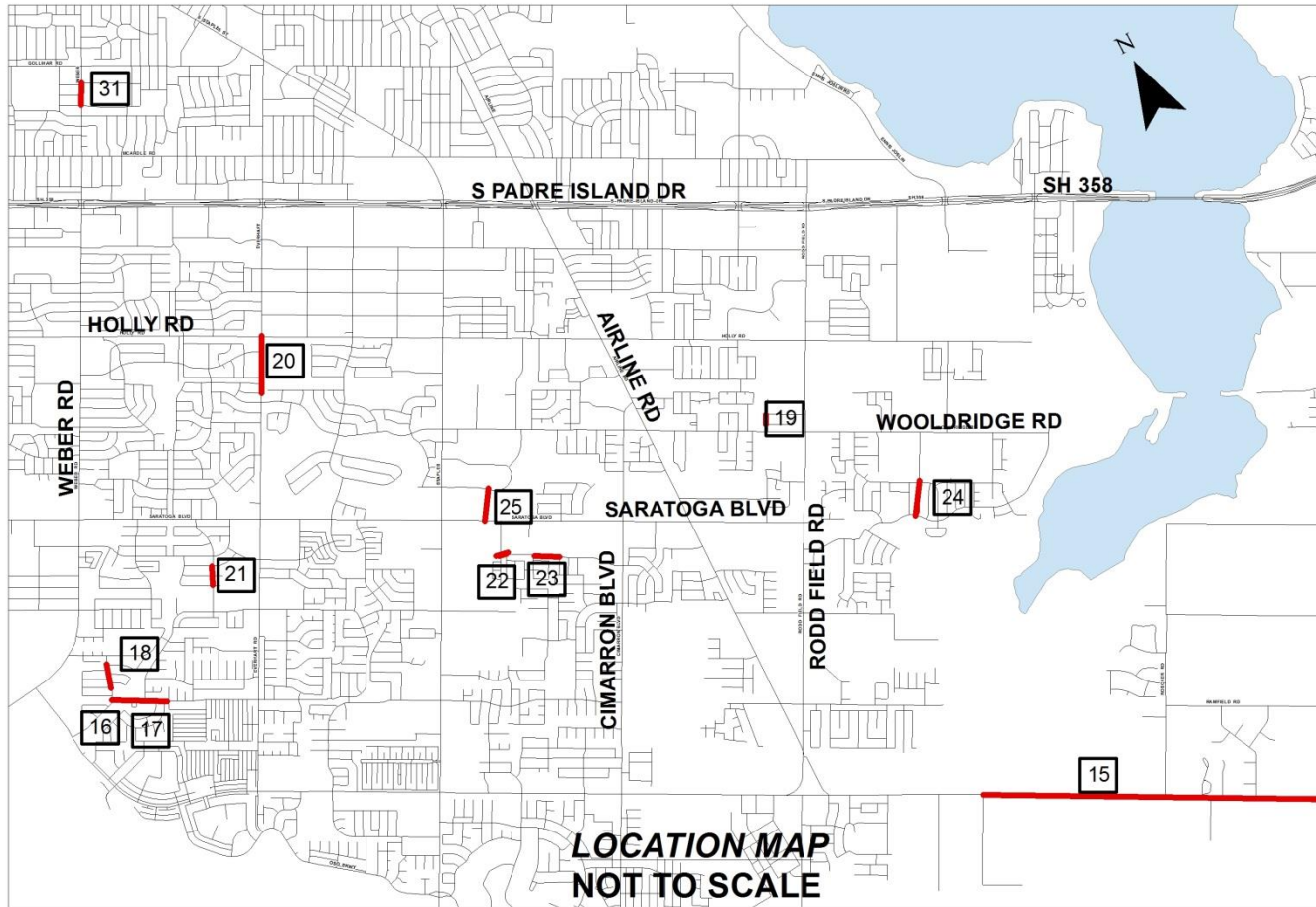


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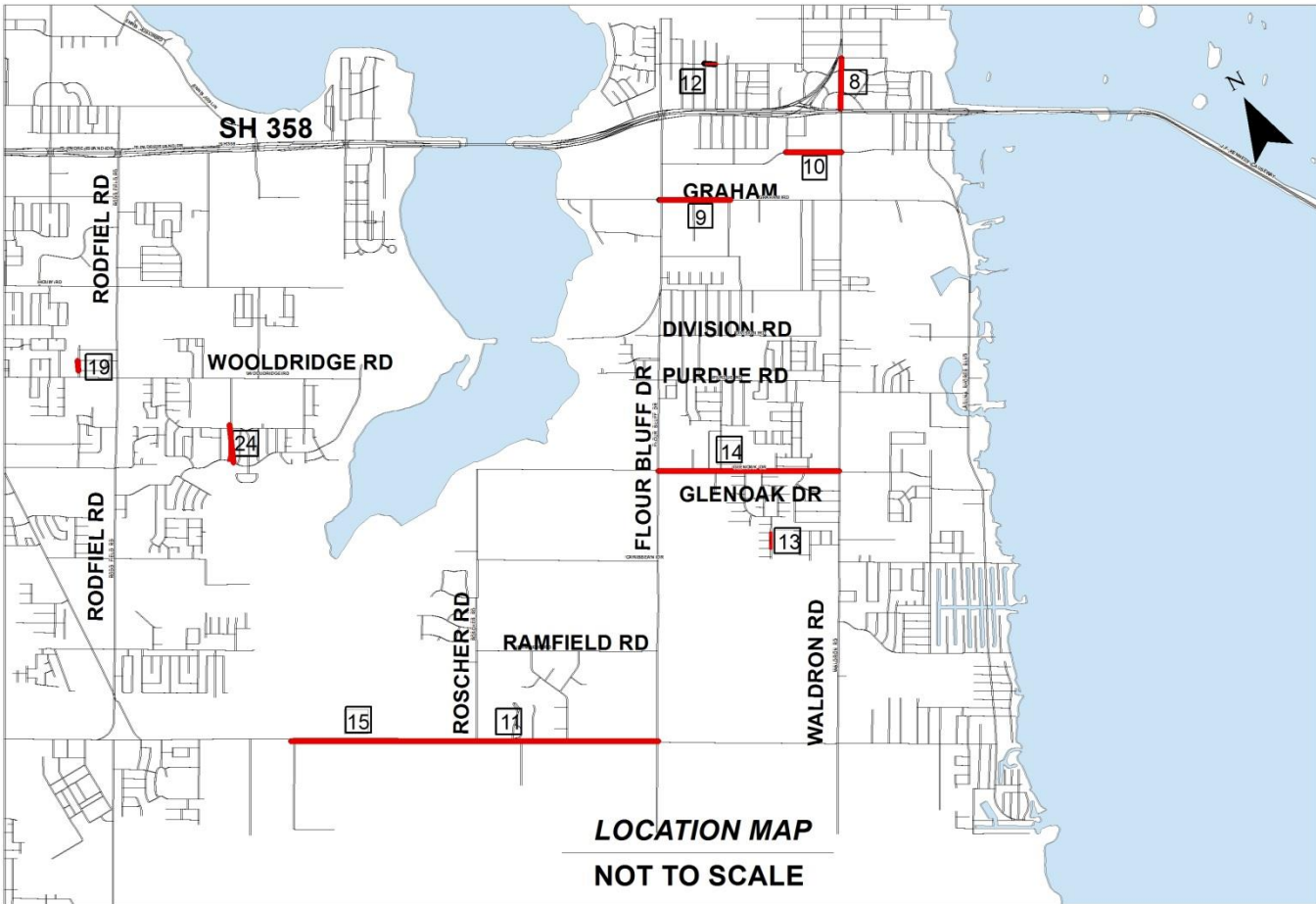


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# Project Schedule



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2014								2015
MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN
DESIGN		AWARD BID		CONSTRUCTION				



# Project Budget



<b>FUNDS AVAILABLE:</b>	
TxDOT 80% Participation for Construction - MPO Funds.....	\$1,136,247.20
Street Preventative Maintenance Program - City 20% Participation for Construction.....	284,061.80
Street Preventative Maintenance Program Reimbursements - Year 1 and Year 2 (subject to availability of funds).....	318,234.53
Total Funds Available.....	\$1,738,543.53
<b>FUNDS REQUIRED:</b>	
Construction (preliminary estimate).....	\$1,419,995.00
Design Fees (Govind Development, LLC).....	183,335.00
Reimbursements.....	134,899.54
Total Funds Required.....	\$1,738,229.53
ESTIMATED PROJECT BUDGET BALANCE.....	\$314.00