

City of Corpus Christi
 Sr. Buyer: Minerva Alvarado

Price Sheet
 Budget Module Replacement
 DIR-TSO-4227

			Vertosoft LLC	
			Leesburg, VA	
Item	Description	Qty	Cost	Price
1	Budget & Planning - Year 1	1	\$208,198.97	\$208,198.97
2	Multi-Approval Workflows for Finance - Year 1	1	\$31,701.03	\$31,701.03
3	Custom Professional Services Development	357	\$231.20	\$82,538.40
	Subtotal - Year 1			\$322,438.40
4	Budget & Planning - Year 2	1	\$208,198.97	\$208,198.97
5	Multi-Approval Workflows for Finance - Year 2	1	\$31,701.03	\$31,701.03
	Subtotal - Year 2			\$239,900.00
6	Budget & Planning - Year 3	1	\$208,198.97	\$208,198.97
7	Multi-Approval Workflows for Finance - Year 3	1	\$31,701.03	\$31,701.03
	Subtotal - Year 3			\$239,900.00
8	Budget & Planning - Year 4	1	\$208,198.97	\$208,198.97
9	Multi-Approval Workflows for Finance - Year 3	1	\$31,701.03	\$31,701.03
	Subtotal - Year 4			\$239,900.00
10	Budget & Planning - Year 3	1	\$208,198.97	\$208,198.97
11	Multi-Approval Workflows for Finance - Year 3	1	\$31,701.03	\$31,701.03
	Subtotal - Year 5			\$239,900.00
Grand Total				\$1,282,038.40