



# Interlocal Agreement McGee Beach Nourishment



Council Presentation  
November 11, 2014



# Project Scope



Project to address erosion of approximately 1,800 feet of shoreline at McGee Beach. Agreement will include:

- Professional Services to collect data and conduct surveying
- Verify permits
- Develop construction plans and bid package
- Prepare cost estimate
- Provide bid services
- Perform construction administrative services including observation and closeout documents



# Project Schedule



2014			2015											
O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design								Bid Phase			Construction			

**Project Estimate: 425 Calendar Days  $\approx$  14 Months**

Projected Schedule reflects City Council award in October 2014 with anticipated construction completion in December 2015.



# Project Budget



## PROJECT FUNDS AVAILABLE:

Type A Board Funds	\$ 1,200,000.00
Future Type A Board Fund Request	\$ 405,000.00
<b>TOTAL</b> .....	1,605,000.00

## FUNDS REQUIRED:

Construction (preliminary estimate).....	1,000,000.00
Contingency .....	100,000.00

### Engineering Fees:

Engineering -Texas General Land Office.....	264,000.00
---	------------

### Reimbursements:

<b>TOTAL</b> .....	\$ 51,000.00
	\$ 1,415,000.00

<b>ESTIMATED PROJECT BUDGET BALANCE</b> .....	\$ 190,000.00
---	---------------