

## Interlocal Agreement McGee Beach Nourishment



Council Presentation November 11, 2014



## Project Scope





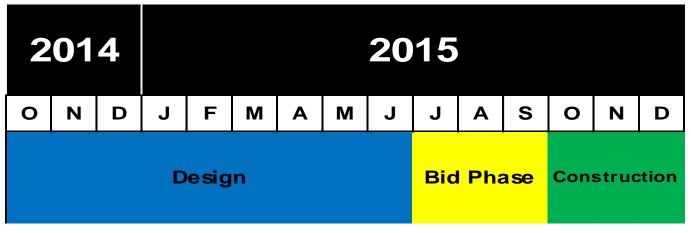
Project to address erosion of approximately 1,800 feet of shoreline at McGee Beach. Agreement will include:

- Professional Services to collect data and conduct surveying
- Verify permits
- Develop construction plans and bid package
- Prepare cost estimate
- Provide bid services
- Perform construction administrative services including observation and closeout documents



## Project Schedule





**Project Estimate: 425 Calendar Days ≈ 14 Months** 

Projected Schedule reflects City Council award in October 2014 with anticipated construction completion in December 2015.



## Project Budget



PROJECT FUNDS AVAILABLE:	
Type A Board Funds	\$ 1,200,000.00
Future Type A Board Fund Request	\$ 405,000.00
TOTAL	1,605,000.00
FUNDS REQUIRED:	
Construction (preliminary estimate)	1,000,000.00
Contingency	100,000.00
Engineering Fees:	
Engineering -Texas General Land Office	264,000.00
Reimbursements:	51,000.00
TOTAL	\$ 1,415,000.00
ESTIMATED PROJECT BUDGET BALANCE	\$ 190,000.00