



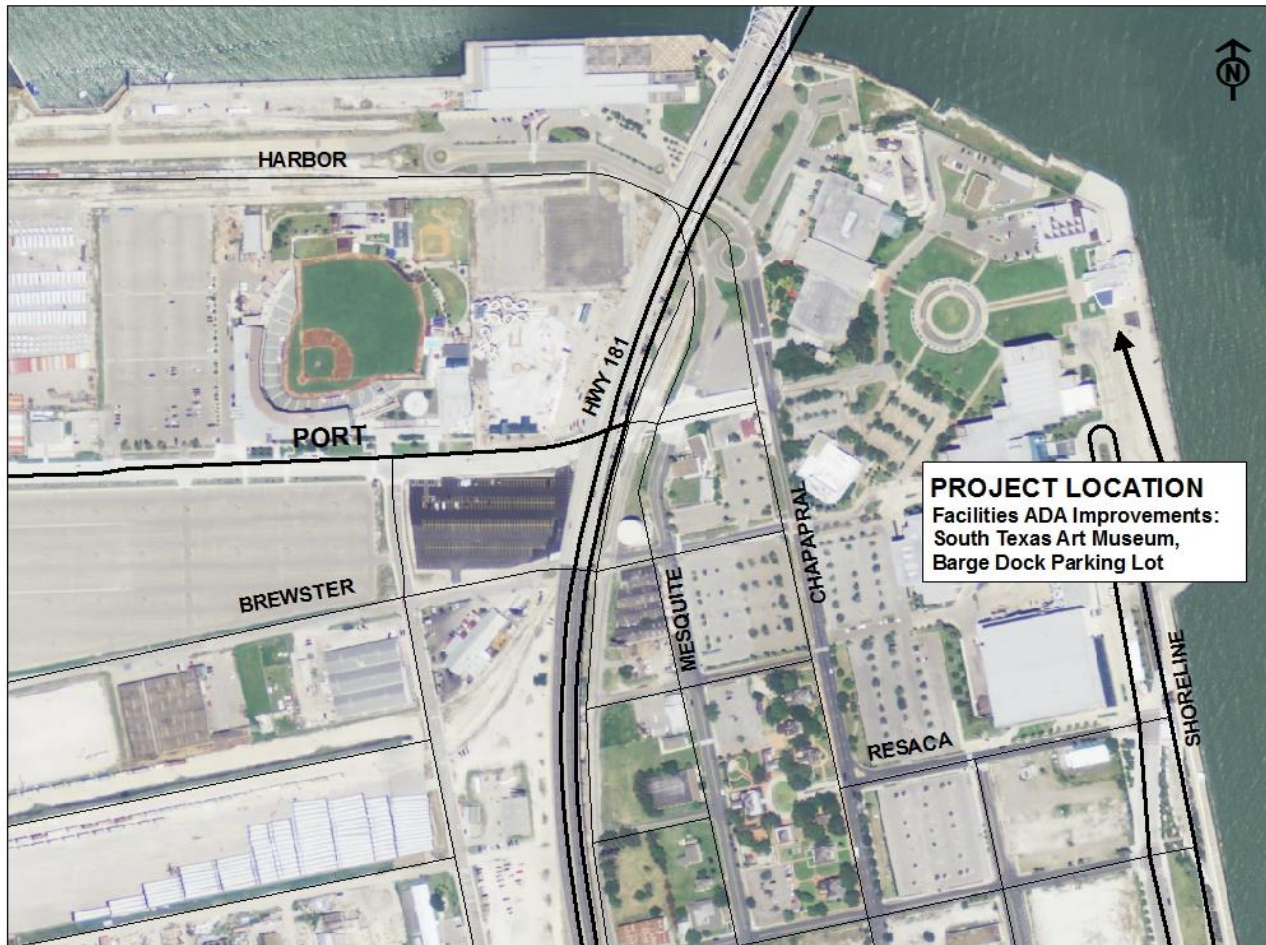
Facilities ADA Improvements: South Texas Art Museum and Barge Dock Parking Lot



Council Presentation
April 22, 2014



Project Scope





Project Schedule



2013												2014						
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Design							Bid					Construction						



Project Budget



FUNDS AVAILABLE:	
Bond 2012.....	\$400,000.00
FUNDS REQUIRED:	
Construction (JE Construction Services) (Base Bid, Add. Alt.No. 1).....	\$294,386.80
Contingency (5%).....	14,727.50
Engineer (Martinez, Guy, & Maybik, Inc.).....	49,978.00
Geotechnical Study and Testing (Kleinfelder)	7,500.00
Construction Materials Testing (Tolunay-Wong Engineers, Inc.).....	6,160.00
Construction Inspection Services.....	10,818.71
Reimbursements.....	16,428.99
TOTAL.....	\$400,000.00
ESTIMATED PROJECT BUDGET BALANCE.....	\$0.00