



AGENDA MEMORANDUM

Future Item for the City Council Meeting of March 31, 2015
Action Item for the City Council Meeting of April 14, 2015

DATE: March 26, 2015

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P.E., Assistant City Manager, Public Works and Utilities
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Execute Change Order No. 14

Bayfront Development Plan, Phase 3 (Bond 2008)
Shoreline Boulevard Realignment

CAPTION:

Motion authorizing the City Manager or designee to execute Change Order No. 14 with Bay, Ltd. of Corpus Christi, Texas in the amount of \$351,776.52 for a total restated fee of \$7,892,238.16, for the Bayfront Development Plan, Phase 3, Shoreline Boulevard Realignment project (Bond 2008).

PURPOSE:

The purpose of this agenda item is to obtain authority to execute Change Order No. 14 with Bay, Ltd. of Corpus Christi, Texas for the Bayfront Development Plan, Phase 3, Shoreline Boulevard Realignment project.

BACKGROUND AND FINDINGS:

The Bond 2008 Bayfront Development Plan Phase 3 included two major parts; the Realignment of Shoreline and the "Bayshore Park". The Bayshore Park will be implemented within the remaining funds under the Bond 2008 Proposition No. 7. City Council awarded the Construction Contract to Bay Ltd. in 2013 for the Realignment of Shoreline Drive. The limits of the project improvements are from Buford Street to Lawrence Street. The Shoreline Realignment Project was started in October 2013 and opened to traffic in February 2015.

The project's original design was only partially complete with respect to the closure and repurposing of the water front lanes of Shoreline and the associated "off road" improvements with the future Bayshore Park. Based on voters not approving Destination Bayfront and recent direction from City Council, some off road improvements and traffic controls were implemented into this change order. This includes landscaping, driveways, connections to parking lots, and traffic controls (gates, bollards, signage and markings) on the closed sections of Shoreline along the seawall.

Additionally, this Change Order provides for final reconciliation of the various bid items for quantity adjustments as measured in the field vs. the original design estimates including changes to the one block conversion of Lawrence Street from a one-way to a two-way from the T-Head to new realigned North Bound section of Shoreline. Staff worked closely to develop improvements that require little effort and incorporate input from Council and the future Bayshore Park concepts.

ALTERNATIVES:

1. Execute the change order as proposed.
2. Do not execute the change order.

OTHER CONSIDERATIONS:

This project was approved November 4, 2008 in the Bond Issue 2008 Package under Proposition No. 7, Bayfront Master Plan.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria; §2, Article 10 of the City Charter regarding contracts.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Parks and Recreation
Streets

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$12,838,600.00	\$3,762,800.00	\$539,913.93	\$17,141,313.93
Encumbered/Expended Amount	\$11,049,456.28	373,337.25		\$11,422,793.53
This item (Bay, Ltd)		\$351,776.52	\$0.00	\$351,776.52
Future Anticipated Expenditures This Project	\$0.00		\$0.00	\$0.00
BALANCE	\$1,789,143.72	\$3,037,686.23	\$539,913.93	\$5,366,743.88

Fund(s): Bayfront Development CIP 2008

RECOMMENDATION:

City Staff recommends the approval of Change Order No. 14 with Bay, Ltd.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Change Order
Presentation