



City Manager Comments

Overview of City Council Forecast Planning Tool

Peter Zanoni
City Manager

City Council 3-Month Forecast



City Council Agenda Forecast
June, July, August, September 2025

	Date	ELT	Subject
1 High-Profile	6/17/2025	Rogelio Munoz	CM Report: Overview of City Council 3-month Agenda Forecast Planning Tool
		Rogelio Munoz	CM Report: Update on Alternative Water Supply Projects
		Heather Hurlbert	Utility Revenue Bond Ordinance Approval (2nd Reading)
2 Regular Consent		Dan McGinn	Corpus Christi Housing Finance Corporation Board Meeting
		Dan McGinn	Community Engagement Platform
		Ernesto De La Garza	Urban Transportation Plan Amendment for Mirabella and Kings Lake
		Michael Rodriguez	Municipal Court Judge Appointments 1 st Reading
		Michael Rodriguez	Mass Selections Professional Services for Other Operating Departments (Solid Waste, Gas, Animal Care Services)
3 Briefings		Michael Rodriguez	Mass Selections Professional Services – Facilities Projects
		Rebecca Huerta	Council Travel Policy
		Michael Rodriguez	Briefing No. 1: Crime Stats Follow Up
		Brett Van Hazel	Briefing No. 2: Inner Harbor Water Treatment Campus Update / Water Collaborative Delivery Association Progressive Design Build Briefing
		Sony Peronel	Briefing No. 3: 89 th Legislature Post-Session Briefing (In-person with Focus Advocacy)
4 Executive Session Items		Miles Risley	Exec. Session: Municipal Court Judge Appointments
		Miles Risley	Exec. Session: Desalinated water with CC Polymers
		Miles Risley	Exec. Session: CPS and Corpus Christi Housing Authority Land purchase
		Miles Risley	Exec. Session: WCID #3 Water
		Miles Risley	
	6/24/2025	Rogelio Munoz	CM Report: Update on Alternative Water Supply Projects
		Michael Rodriguez	Municipal Court Judge Appointments 2 nd Reading
		Heather Hurlbert	Briefing No. 1: Creation of Mirabella/London Area TIRZ #7
		Brett Van Hazel	Briefing No. 2: Inner Harbor Water Treatment Campus Update
		Miles Risley	Exec Session: Oxy/Carbon Capture Effluent Water Agreement
		Miles Risley	Exec Session: Fire Stations #9 and #11
		Miles Risley	

Agenda Forecast Document

- Provides a three-month forecast for City Council Agenda items
- Forecast includes
 - 1) High-Profile Items - *outlined in red*
 - 2) Regular Consent
 - 3) Briefings to City Council
 - 4) Executive Session Items
- City Manager’s Office, City Secretary, and City Attorney meet weekly to review forecasted agenda items
- Mayor and City Council Members receive a copy of the forecast weekly

City Council 3-Month Forecast



Special Events	
1 Budget Workshop	Thursday, July 31, 2025 FY 2026 Budget Workshop #1 Time: 9:00 a.m. - 1:00 p.m., Location: Council Chambers
	Monday, August 4, 2025 Community Input Session #1 (District 1) Time: 6:00 p.m., Location: TBD
2 Community Input Meeting	Wednesday, August 6, 2025 Community Input Session #2 (District 2) Time: 6:00 p.m., Location: TBD
	Thursday, August 7, 2025 FY 2026 Budget Workshop #2 Time: 9:00 a.m. - 1:00 p.m., Location: Council Chambers
	Thursday, August 7, 2025 Community Input Session #3 (District 3) Time: 6:00 p.m., Location: TBD
	Wednesday, August 13, 2025 FY 2026 Budget Workshop #3 Time: 9:00 a.m. - 1:00 p.m., Location: Council Chambers
	Wednesday, August 13, 2025 Community Input Session #4 (District 4) Time: 6:00 p.m., Location: TBD
	Thursday, August 14, 2025 State of the County Time: 11:00 a.m. – 1:00 p.m., Location: R.M.B Regional Fairgrounds
3 Other Special Events	Thursday, August 14, 2025 Community Input Session #5 (District 5) Time: 6:00 p.m., Location: TBD
	Monday, August 18, 2025 Community Input Session #6 (District 4) Time: 6:00 p.m., Location: TBD

Agenda Forecast Document

- Forecast includes Special Events such as the following:
 - 1) Budget Workshops
 - 2) Community Input Meetings
 - 3) Special Events
- Forecast Document also includes future agenda items by quarter

FUTURE ITEMS	
FY25, Q3 Target (June)	
ELT	SUBJECT
Ernesto De La Garza	Rezoning: Patel Estate Holding (Sunrise Mall)
Heather Hurlbert	TIRZ #6 Project Financing Plan (June)
FY25, Q4 Target (July – September)	
Heather Hurlbert	Cinergy Economic Development Agreement
Dan McGinn	Wayfinding Master Plan Briefing
Dan McGinn	Portland ETJ & Municipal Boundary Adjustments
Dan McGinn	Island Mobility Plan (July / August)
Rebecca Huerta	2023 Sunset Review of Boards and Commissions