

PROJECT BUDGET ESTIMATE

**GREENWOOD WASTEWATER TREATMENT PLANT
FLARE PERMITTING**

FUNDS AVAILABLE:

Wastewater Operating..... \$100,940.00

FUNDS REQUIRED:

Construction (preliminary estimate)..... 36,800.00

Contingency (10%)..... 3,680.00

Consultant Fees:

Consultant (Naismith Engineering, Inc.)..... 57,700.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin)..... 828.00

Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt)..... 1,288.00

Finance..... 460.00

Misc. (Printing, Advertising, etc.)..... 184.00

TOTAL..... \$100,940.00

ESTIMATED PROJECT BUDGET BALANCE..... \$0.00