



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 17, 2017  
Action Item for the City Council Meeting of January 24, 2017

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**DATE:** January 10, 2017

**TO:** Margie C. Rose, City Manager

**THRU:** Mark Van Vleck, Assistant City Manager  
markvv@cctexas.com  
(361) 826-3897

Valerie H. Gray, P. E., Executive Director of Public Works  
valerieg@cctexas.com  
(361) 826-3729

**FROM:** Andres Leal, Jr., P. E., Interim Director of Street Operations  
andyl@cctexas.com  
(361) 826-1957

J. H. Edmonds, P. E., Director of Engineering Services  
jeffrey@cctexas.com  
(361) 826-3851

Resolution  
Approving Street Preventative Maintenance Program (SPMP) FY 2017 Annual Work Plan

**CAPTION:**

Resolution approving the concepts, direction, and general work plan for the Fiscal Year (FY) 2017 Street Preventative Maintenance Program (SPMP).

**PURPOSE:**

The purpose of this agenda item is for City Council to approve a Resolution in support of the SPMP FY 2017 Annual Work Plan.

**BACKGROUND AND FINDINGS:**

The selection criteria for streets included in the SPMP FY 2017 Annual Work Plan was developed based on the Pavement Condition Index (PCI) scores for streets. Work was distributed among Council Districts in an equitable method based on maintenance needs to extend street life, improve performance and delay street reconstruction. Next, the work plan considered allocating available resources among residential, collector and arterial streets based on the most urgent need. Residential streets were then evaluated by neighborhood and work was further distributed based on the need for either overlay or seal coat treatment.

**ALTERNATIVES:**

- 1. Approve the Resolution as proposed.
- 2. Approve the Resolution with modifications.
- 3. Do not approve the Resolution.

**OTHER CONSIDERATIONS:**

None.

**CONFORMITY TO CITY POLICY:**

Resolution complies with City Charter’s requirements for approval of resolutions.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Street Operations Department

**FINANCIAL IMPACT:**

Operating       Revenue       Capital      X Not applicable

<b>Fiscal Years 2016 - 2017</b>	<b>Development</b>	<b>Construction</b>	<b>Option Year One</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered/Expended Amount				
Future Anticipated Expenditures				
<b>BALANCE</b>				

Fund(s): Street Fund

**Comments:** None.

**RECOMMENDATION:**

Approval of the Resolution as presented.

**LIST OF SUPPORTING DOCUMENTS:**

- Resolution
- Council District List – FY 2017 Work Plan
- Alphabetical Street Listing – FY 2017 Work Plan
- City Seal Coat Work Plan FY 2017
- Location Map
- Presentation