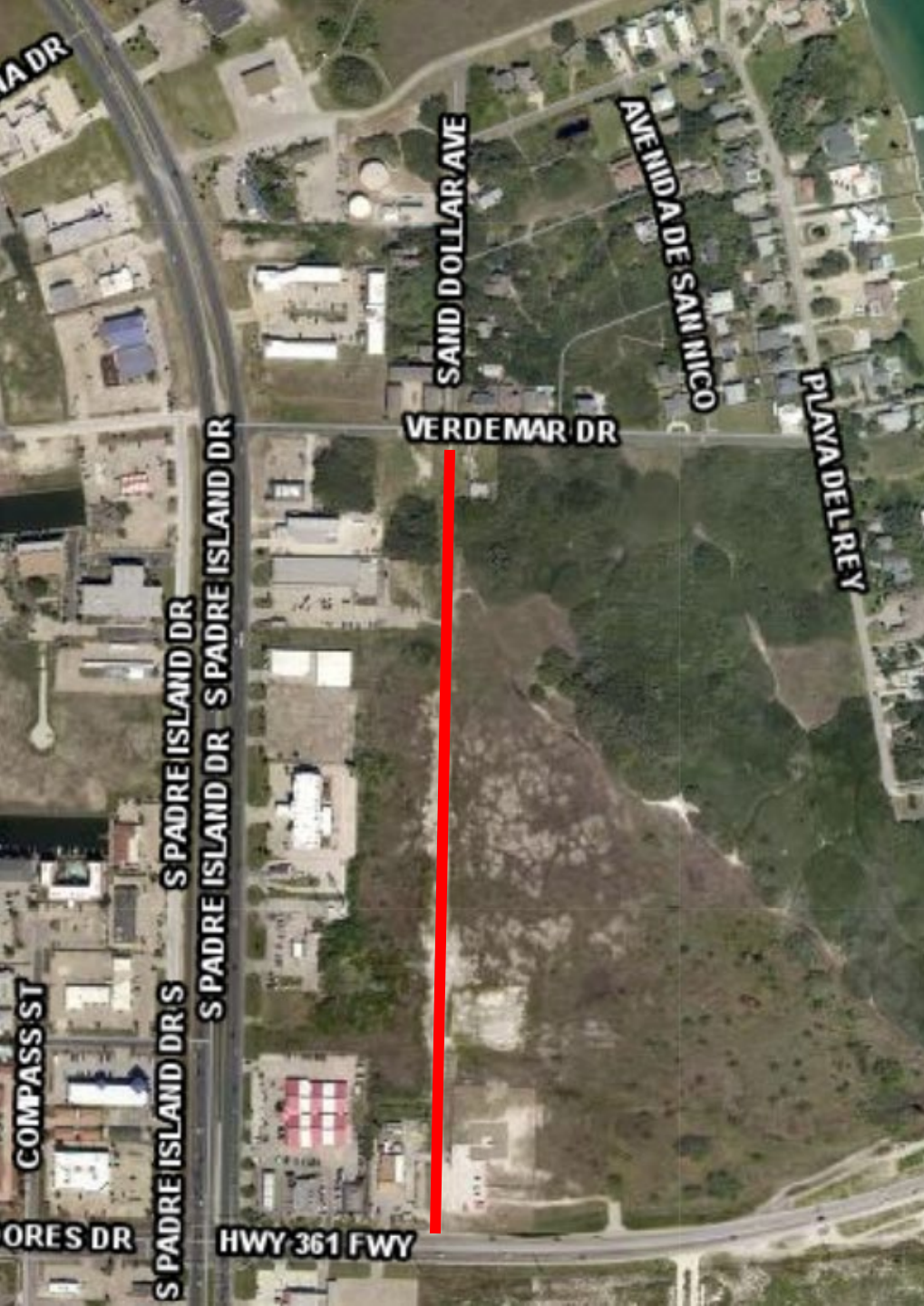




TIRZ #2 Skatepark Project for Billish Park

10/14/25



Sand Dollar Avenue Project

- Total Estimated Cost: \$6,680,568
- Includes design, engineering, administrative fees, and partial construction
- FY 2026 Allocation: \$1,531,532
- Proposed Reallocation: \$700,000 toward Billish Park Skatepark
- Remaining FY 2026 Funding: \$831,532
- Backfill: \$700,000 from TIRZ #2 CIP Reserve Funds to maintain FY 2026 funding commitment





Proposed Billish Park Skatepark

Project Overview

- Proposed new skatepark located at Billish Park
- Supported by the Island Strategic Action Committee (ISAC) on October 1, 2025
- Funding Source: Reallocation of \$700,000 from Sand Dollar Avenue CIP
- Purpose: Create a community amenity promoting recreation and quality of life

Benefits

- Expands recreational offerings for residents and visitors
- Attracts youth and family activities
- Complements existing park amenities and supports economic development goals within TIRZ #2



Agenda Caption:

Discussion and possible action to approve the Skatepark Project for Billish Park, funding the design and construction of the skatepark in an amount not to exceed \$700,000.00, and reallocating \$700,000.00 from the Sand Dollar CIP Tax Increment Reinvestment Zone #2 (TIRZ #2) Paper Street Project towards the Skatepark Project for Billish Park, and amending the FY 2026 Capital Budget.

QUESTIONS?





Thank you!