



AGENDA MEMORANDUM

Future Item for the City Council Meeting of December 10, 2013
Action Item for the City Council Meeting of December 17, 2013

DATE: November 20, 2013

TO: Ronald L. Olson, City Manager

FROM: Valerie Gray, P. E., Director of Streets and Storm Water Services
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Resolution

Street Preventive Maintenance Program Year One - Annual Work Plan

CAPTION:

Resolution in support of the concepts, direction, and general work plan for the first year of the Street Preventive Maintenance Program (SPMP) -- the 2014 SPMP Work Plan (Year-1).

PURPOSE:

The purpose of this agenda item is for City Council to approve a Resolution in support of the Street Preventive Maintenance Program Year One – Annual Work Plan.

BACKGROUND AND FINDINGS:

The selection criteria for streets included in the Street Preventive Maintenance Program Year One – Annual Work Plan was developed based on the Pavement Condition Index (PCI) scores for local streets. Work was distributed between Council Districts in an equitable method based on capital assets needing maintenance instead of complete street reconstruction. Next, the work plan considered allocating available resources between residential, collector and arterial streets based on greatest need. Residential streets were then coordinated by neighborhood and work was further distributed based on the need for either overlay or seal coat. Traffic loads and congestion impacting potential premature failure of existing roadways were considered in developing the final work plan being submitted to City Council.

ALTERNATIVES:

1. Approve the Resolution as proposed.
2. Approve the Resolution with modifications.
3. Do not approve the Resolution.

OTHER CONSIDERATIONS:

By a separate agenda item being presented December 10, 2013, Council will consider for the construction contract for the first series of delivery orders under the Citywide Street Overlay and Sealcoat Indefinite Delivery/Indefinite Quantity Program-Pilot Program

CONFORMITY TO CITY POLICY:

Resolution complies with City Charter’s requirements for approval of resolutions.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

Operating Revenue Capital X Not applicable

Fiscal Years 2013 - 2015	Development Pilot Program	Construction Pilot Program	Option Year One	TOTALS
Line Item Budget				
Encumbered/Expended Amount				
Future Anticipated Expenditures				
BALANCE				

Fund(s): N/A

Comments: A separate agenda item presented today includes the funding impact of the Year One Construction Pilot Program.

RECOMMENDATION:

Approval of the Resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

- Resolution
- Work Plan List by Delivery Order
- Work Plan List by Council District
- Work Plan List by Alphabetical Street Listing
- Work Plan List of Deferred Street
- City Seal Coat Work Plan
- Location Map of Year One Work Plan with Bond Projects
- PowerPoint Presentation