

**PROJECT BUDGET ESTIMATE**

International Boulevard  
E12137  
April 30, 2013

**PROJECT FUNDS AVAILABLE:**

Bond 2012	\$	800,000.00
Utilities		700,000.00
Airport (Pending Department Authorization)		250,000.00
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	Project Total	1,750,000.00

**FUNDS REQUIRED:**

Construction (preliminary estimate).....	1,312,500.00
Contingency (10%).....	131,250.00

Design Fees:

Engineer (RVE).....	147,850.00
Geotechnical Study and Testing (TBD)	30,000.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin).....	39,375.00
Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt Services).....	61,250.00
Finance.....	17,500.00
Misc. (Printing, Advertising, etc.).....	7,500.00

<b>TOTAL</b> .....	<b>\$ 1,747,225.00</b>
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<b>ESTIMATED PROJECT BUDGET BALANCE</b> .....	<b>\$ 2,775.00</b>
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