



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 20, 2015  
Action Item for the City Council Meeting of October 27, 2015

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**DATE:** August 8, 2015  
**TO:** Ronald L. Olson, City Manager  
**FROM:** E. Jay Ellington, Director, Parks and Recreation Department  
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**Interlocal Agreement with Calallen Independent School District to continue  
operation of the City Latchkey Program**

**CAPTION:**

Resolution authorizing the City Manager or designee to execute an Interlocal Agreement with Calallen Independent School District for continued operation of the City Latchkey Program at Calallen ISD.

**PURPOSE:**

To enter into an Interlocal Agreement with Calallen ISD to continue operation of the City Latchkey Program.

**BACKGROUND AND FINDINGS:**

The City of Corpus Christi's Parks and Recreation Department's Latchkey Program began offering services to Calallen ISD in January 2009. The program currently operates three sites – Magee Intermediate, Calallen East, and Wood River Primary. Currently, there are 100 participants during summer camp and there were 264 participants during 2014 -2015 school year.

**ALTERNATIVES:**

Do not approve

**OTHER CONSIDERATIONS:**

Not applicable

**CONFORMITY TO CITY POLICY:**

City Council must approve all Interlocal Agreements.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Legal, Parks and Recreation

**FINANCIAL IMPACT:**

Operating       Revenue       Capital      X Not applicable

<b>Fiscal Year: 2014-2015</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		0	0	0
Encumbered/ Expended Amount		0	0	0
This item		0	0	0
<b>BALANCE</b>		0	\$0	\$0

Fund(s): General Fund

**Comments:** Interlocal Agreement will go into effect immediately upon approval.

**RECOMMENDATION:**

Staff recommends that the Council approve the Resolution.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution  
Interlocal Agreement