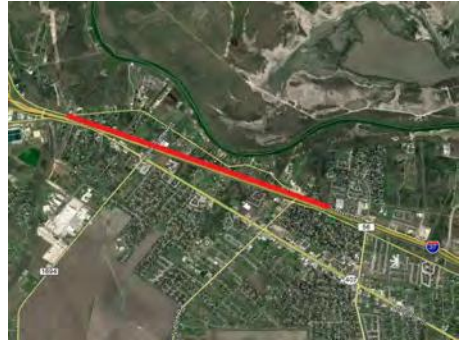


Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # 21038
Project Name Leopard St & Up River Rd Water Line Replacement



Type Improvement/Additions
Useful Life 40 years
Category Water Supply
Department Water Department
Contact Director of Water Utilities
Priority 2 Critical- Asset Condition

Status Active

Description

Project consist of removal of 32,000 LF cast iron pipe and replace with new PVC Pipe. This project will serve both residential and commercial services on the north side of IH 37 from Sessions Road to Sharpsburg Road.

Justification

The old cast iron water line is leaking and continues to need excessive repair. The new line will serve the community without outages and other issues. High priority distribution water line.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		2,450,000	2,150,000	1,500,000	6,100,000
Testing				20,000	20,000
Inspection		50,000	150,000		200,000
Design	700,000				700,000
Contingency			200,000		200,000
Eng, Admin Reimbursements		275,000	236,500	165,000	676,500
Total	700,000	2,775,000	2,736,500	1,685,000	7,896,500

Funding Sources	Prior Years	2022	2023	2024	Total
Revenue Bonds	700,000	2,775,000	2,736,500	1,685,000	7,896,500
Total	700,000	2,775,000	2,736,500	1,685,000	7,896,500

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.