



AGENDA MEMORANDUM

Future Agenda Item for the City Council Meeting of January 29, 2013
Action Agenda Item for the City Council Meeting of February 12, 2013

DATE: January 16, 2013

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P. E., Director of Engineering Services
danb@cctexas.com
(361) 826-3729

**RESOLUTION AUTHORIZING AGREEMENT TO
CONTRIBUTE RIGHT OF WAY FUNDS WITH TXDOT
SH 358 (South Padre Island Drive) from Nile Drive to Ayers Street
(Bond 2012)**

AGENDA CAPTION:

Resolution authorizing the City Manager, or designee, to execute an Agreement to Contribute Right of Way Funds with the Texas Department of Transportation (TXDOT) for the acquisition of certain rights of way and the relocating and adjusting of utilities within the project's scope of SH 358 (South Padre Island Drive) from Nile Drive to Ayers Street, with the City's participation in the amount of \$950,000. **(Bond 2012)**

PURPOSE: The SPID Ramp Reversal on the southside of SPID (SH 358) will alleviate congestion and improve safety at the off ramps between Nile Drive and Ayers Street. Currently the SPID (SH 358) east bound traffic backs up onto the outside travel lane at the off ramps which reduces capacity of SPID and increases risk of accidents due to unexpected stopped traffic. The ramp reversal will allow the free flow of traffic on and off of east bound SPID from Nile Drive to Ayers Street.

BACKGROUND AND FINDINGS:

The proposed project is a TXDOT project to acquire right-of-way for the SH 358 (South Padre Island Drive) Ramp Reversal from Nile Drive to Ayers Street. This agreement also includes the City's share for reimbursement of relocating and adjusting utilities in conflict with the newly acquired right-of-way. This will include City and non-city utilities which are currently outside the existing right-of-way but will be within the newly acquired right-of-way. The cost for relocating city utilities within the newly acquired project right-of-way, will be fully reimbursed by TxDOT after work is complete and costs are known.

The City of Corpus Christi will contribute \$950,000 for right-of-way acquisition and reimbursement of eligible utility adjustments. The City of Corpus Christi contribution includes the cost of acquiring the right-of-way and relocating or adjusting utilities for the proper improvement of the State Highway System, due upon full execution of the Agreement to Contribute Right-of-Way Funds.

ALTERNATIVES:

1. Approve the Resolution for the Agreement to Contribute Right of Way Funds which will allow TXDOT to continue with right-of-way acquisition.
2. Do not approve the Resolution for the Agreement to Contribute Right of Way Funds.

OTHER CONSIDERATIONS:

This project is subject to Title 43 of the Texas Administrative Code, Part 1, Chapter 15, Sub-chapter E, Rule 15.55.

CONFORMITY TO CITY POLICY:

This Resolution conforms to the City’s Charter.

EMERGENCY / NON-EMERGENCY:

Not applicable.

DEPARTMENTAL CLEARANCES:

Not applicable.

FINANCIAL IMPACT: CIP Street 21

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$1,150,000.00		\$1,150,000.00
Encumbered / Expended Amount				
This item		\$950,000.00		\$950,000.00
BALANCE		\$200,000.00		\$200,000.00

Fund(s): Bond Issue 2012, Proposition No. 1 Streets, Streets CIP Project No. 21 Future TXDOT Participation

Comments: Reserve monies utilized for future projects. This project will be funded by Bond Issue 2012 Future TXDOT Participation. It will be reimbursed by Bond Issue 2004 and Bond Issue 2008 Funds at a future date as funding allows. TXDOT will refund any excess amount paid by the City. The estimated total payment to the State from the City is \$950,000. This is an estimate; and the final amount of the City’s participation will be based on actual costs.

RECOMMENDATION:

It is recommended to execute the Agreement to Contribute Right-of-Way Funds with the Texas Department of Transportation (TXDOT) for the project's scope of TXDOT's SH 358 (South Padre Island Drive) Ramp Reversal from Nile Drive to Ayers Street, with the City's participation in the amount of \$950,000.

LIST OF SUPPORTING DOCUMENTS:

Location Map