

## EXHIBIT B

### **SUPPORTING INFO. FOR LA MOLINA-NEAR WEST EXISTING CONDITIONS REPORT**

*The projects listed below are City of Corpus Christi Bond Projects found in the attached Bond Program Summary*

**Project #1 Street improvement to Cliff Maus Rd.**

**Project #2 Reconstruction of Greenwood Drive Phase 1**

**Project #3 Street improvements to Bear Lane**

**Project #4 Reconstruction of Greenwood Drive Phase 2**

**Project #5 Improvement to Gabe Lozano Golf Course**

**Project #6 Construction of Greenwood Softball Complex**

**Project #9 Greenwood “Ben F. McDonald” Library Remodel & Improvement**

# EXHIBIT B

## BOND PROGRAM SUMMARY\*

2004 THROUGH 2016

As of March 23, 2018

Street Bond Issue 2004 Projects			
Proposition 1		Voter Approved Bond	Status
1	<b>ADA Improvements</b>	4,000	Complete
2	Cimarron Blvd, Ph. 1 - Saratoga to Yorktown	6,440	Complete
3	Cimarron Blvd, Ph. 2 Yorktown to Bisons (Mirele)	2,372	Complete
4	Doddridge Street - Ocean Drive to Staples	3,495	Complete
5	Everhart Road, Ph. 1 - Saratoga to Cedar Pass	4,497	Complete
6	North Port Ave - IH 37 to US 181	1,604	Complete
7	Up River Road - Rand Morgan to McKenzie	4,465	Complete
8	Waldron Rd. Purdue to Glen Oak & Mediterranean Ext	2,474	Complete
9	Future TxDOT Participation	500	Complete
10	<b>Neighborhood Street Reconstruction</b>	9,428	Complete
	Cluster 1 - Riverside Area		
	Cluster 2 - Nueces Bay/Buddy Lawrence Area		
	Cluster 3 - South Port / Greenwood Area		
	Cluster 4 - Mansheim / Sunnybrook Area		
	Cluster 5 - Holly / Kostoryz Area		
	Cluster 6 - Alameda / Reid Area		
	Cluster 7 - Nile Area		
11	Street Lighting	800	Complete
12	Street Overlays	4,200	Complete
13	Traffic Congestion Management	3,500	Complete
14	Traffic Signals (New and Upgrades)	2,130	Complete
15	Cliff Maus, Ph. 2 - Brownsville Rd to Bear Lane	803	Complete
16	Cliff Maus, Ph. 3 - SPID to Rockford Drive	1,058	Complete
17	Wooldridge Road Ph. 1 - South Staples to Airline	3,239	Complete
18	Wooldridge Road Ph. 2 - Rodd Field to Airline	4,373	Complete
19	Developer Participation	500	Complete
20	Greenwood Dr. Ph. 1 - Gollihar to South Padre Island Dr.	2,760	Complete
21	Laguna Shores Road - Graham to Hustlin Hornet	3,412	Complete
22	Padre Island Aesthetic Development Participation	150	Complete
23	Park Road 22 Bridge	1,400	Bid
24	Downtown Redevelopment Participation	250	Complete
25	North Beach Area Improvements	500	Complete
	<b>TOTAL</b>	<b>\$ 68,350</b>	
Proposition 2 - Public Health & Safety		Budget	Status
1	Southside Fire Station	1,500	Complete
2	ADA Co-Ed Fire Stations (1, 2, 6, 7, 11, 12, 13, 14, and 15)	400	Complete
	<b>TOTAL</b>	<b>\$ 1,900</b>	
Proposition 3 - Public Facilities		Budget	Status
1	NW Library Expansion	2,000	Complete
2	Museum Fire Suppression, Phase 2	160	Complete
3	New Southside Library	3,500	Complete
	<b>TOTAL</b>	<b>\$ 5,660</b>	
Proposition 4 - Park and Recreation		Budget	Status
1	Sports Field Improvements	2,250	Complete
2	Golf Course Improvements (Gabe Lozano and Oso Beach)	2,756	Complete
3	Renovate Senior & Recreation Facilities	1,300	Complete
4	HEB Tennis Center	500	Complete
5	Neighborhood Parks Improvements	500	Complete
6	Windsport Park Improvements (South Cole Park)	100	Complete
	<b>TOTAL</b>	<b>\$ 7,406</b>	
Proposition 5 - Bayfront Master Plan Project		Budget	Status
1	Bayfront Development Plan, Phase 1	11,684	Complete
<b>37</b>	<b>TOTAL BOND 2004</b>	<b>\$ 95,000</b>	

# EXHIBIT B

## BOND PROGRAM SUMMARY\*

2004 THROUGH 2016

As of March 23, 2018

<b>BOND 2008</b>			
<b>Proposition 1 - Streets</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	ADA Improvements	5,000	Complete
2	Bear Lane - Old Brownsville Road to SPID	4,200	Complete
3	Yorktown Blvd. - Staples to Cimarron	7,000	Complete
4	Airline Road - Saratoga to Rodd Field	8,050	Complete
5	Williams Drive, Ph. 1 - Rodd Field to Nile Drive	2,475	Complete
6	Williams Drive, Ph. 2 - Nile Drive to Airline.	5,470	Complete
7	Staples Street, Ph. 1 - Brawner to Barracuda	5,900	Complete
8	Staples Street, Ph. 2 - Barracuda to Gollihar	6,550	Complete
9	TxDOT Participation Projects	2,400	Complete
10	Aquarius Street - Dasmariñas to Commodores	950	Complete
11	Street Lighting - City Wide	500	Complete
12	Westside Area Street Lighting, Leopard Street (Villa to X-Town)	100	Complete
13	Street Overlays	11,815	Complete
14	Traffic Signals (New & Synchronization)	1,000	Complete
15	Kostoryz Road, Ph. 1 - Horne to Sunnybrook	3,675	Complete
16	Kostoryz Road, Ph. 2 - Sunnybrook to SPID	3,100	Complete
17	Mansheim & Helen - Gabriel to Kostoryz & Sunnybrook to Gollihar	3,245	Complete
18	Robert Street - Gaines to Ocean Drive	1,000	Complete
19	Wooldridge Road - Rodd Field to Quebec	1,510	Complete
20	Staples Street, Ph. 1 - Saratoga to Holly	6,850	Complete
21	Staples Street, Ph. 2 - Holly to Williams	4,250	Complete
22	Up River Road, Rand Morgan to IH-37 (Inside City Limit Only)	3,100	Complete
23	Developer Participation	2,400	Complete
24	Flour Bluff Drive, Ph. 1 - SPID to Graham	3,600	Complete
25	Flour Bluff Drive, Ph. 2 - Graham to Don Patricio	3,250	Complete
26	Paving Assessments	2,230	Complete
27	Buddy Lawrence Drive - Antelope to IH-37 1 ,300,000	1,300	Complete
28	County Road 69 - County Road 52 to FM 624	800	Complete
29	Charles Drive - Leopard to Maple Leaf	600	Complete
30	Palmira Street - (Encantada to Pescadores)	290	Complete
31	Downtown Streets - Chaparral	2,000	Complete*
<b>TOTAL</b>		<b>\$ 104,610</b>	

\*2-way conversion under Chaparral Ph. 2

<b>Proposition 2 - Fire Department</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Public Safety Warehouse for Police & Fire Departments	1,750	Complete
2	Relocation of Fire Station #5	2,000	Complete
3	New Fire Station in area of Holly/Saratoga and Ayers (#18)	2,100	Complete
4	Remodeling and Repairs to Five Fire Stations	400	Complete
<b>TOTAL</b>		<b>\$ 6,250</b>	
<b>Proposition 3 - Police Department</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Police Department Building Elevators	640	Complete
2	Vehicle Impound Facility, Ph. 1	2,700	Complete
<b>TOTAL</b>		<b>\$ 3,340</b>	
<b>Proposition 4 - Public Health</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Rehabilitation of City / County Health Department Facility	1,150	Complete
<b>TOTAL</b>		<b>\$ 1,150</b>	

# EXHIBIT B

## BOND PROGRAM SUMMARY\*

2004 THROUGH 2016

As of March 23, 2018

Proposition 5 - Public Facilities		Voter Approved Bond	Status
1	Greenwood Library Remodeling & Improvements	1,500	Complete
2	HVAC/Air Handling Unit/Chiller/Generator and Fire/Security Repairs and/or Replacement ( CC Museum)	850	Complete
3	HVAC @ Art Museum of South Texas	600	Complete
4	Land Purchase and Improvements for NW Library	100	Pending cancellation
<b>TOTAL</b>		<b>\$ 700</b>	
Proposition 6 - Park & Recreation		Voter Approved Bond	Status
1	Oso Creek/Oso Bay Area Park Development	2,750	Complete
2	Hike & Bike Trails - City Wide	500	Complete
3	Sports Field Lighting and Other Improvements - City Wide	3,000	Complete
4	Neighborhood Park Playground & Park Improvements - City Wide	750	Complete
5	Cole Park Renovations and Improvements	2,500	Complete
6	Greenwood Softball Complex	2,450	Complete
7	Park Operations - New Maintenance Facility	1,000	Complete
8	Broadmoor Senior Center Expansion	1,400	Complete
9	Old State School Property Development (Phase 2)	1,750	Complete
10	Heritage Park Cultural Center Historical Preservation/Restoration	1,500	Complete
11	Replacement of H.E.B. Pool Complex	2,500	Complete
12	Tennis Court Improvements (H.E.B. & Al Kruse Centers)	300	Complete
13	Bathhouse at Surfside Park (Nearby Lexington on North Beach)	300	Complete
14	Extend Promenade Northward on North Beach	500	Complete
15	North Beach Entry Development	200	Complete
16	North Beach Side Walks	200	Complete
<b>TOTAL</b>		<b>\$ 21,600</b>	
Proposition 7 - Bayfront Master Plan		Voter Approved Bond	Status
1	Bayfront Development Plan Phase 3 (Shoreline/Bayshore Park)	13,000	Complete*
<b>TOTAL</b>		<b>\$ 13,000</b>	
<b>59</b>	<b>TOTAL BOND 2008</b>	<b>\$ 150,650</b>	

\*Bond scope substantially complete.

# EXHIBIT B

## BOND PROGRAM SUMMARY\*

2004 THROUGH 2016

As of March 23, 2018

<b>BOND 2012</b>			
<b>Proposition 1 - Street Improvements</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Navigation Blvd, from Up River Rd to Leopard St	4,000	Complete
2	Tuloso Road, from IH37 to Leopard St	1,800	Construction
3	McArdle Road, from Nile Dr to Ennis Joslin Rd	3,100	Construction
4	McArdle Road, Whitaker Dr to Nile Dr	2,900	Construction
5	South Alameda St, from Ayers St to Louisiana Ave	2,300	Construction
6	Greenwood Dr, from Gollihar Rd to Horne Rd	2,100	Construction
7	S Staples St, from Brawner Pkwy to Kostoryz Rd	3,400	Construction
8	S Staples St, from Morgan Ave to IH37	5,300	Complete
9	Kostoryz Rd, from Brawner Pkwy to Staples St	3,300	Construction
10	Ocean Dr, from Buford St to Louisiana Ave	5,500	Construction
11	Horne Rd, from Ayers to Port Ave	900	Complete
12	Morgan Ave, from S Staple St to Crosstown Expressway	2,300	Coordinate w/Spohn Hospital
13	Twigg St, from Shoreline Blvd to Lower Broadway St	1,400	Coordinate w/Harbor Bridge
14	Williams Dr, from S Staples St to Airline Rd	1,700	Construction
15	Leopard St, from Crosstown Expressway to Palm Dr	2,600	Coordinate w/Harbor Bridge
16	Yorktown Blvd, from Rodd Field Dr to Cimarron Blvd	3,800	Complete
17	Holly Rd, from Crosstown Expressway to Greenwood Dr	2,500	Redesign
18	JFK Causeway Improvements	650	Complete
19	ADA Master Plan Improvements	2,300	Complete
20	Signal Imps & Street Lighting	2,000	Ongoing
21	TxDOT Projects	1,150	Ongoing
<b>TOTAL</b>		<b>\$ 55,000</b>	
<b>Proposition 3 - Service Center Complex Improvements</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Streets & Solid Waste Admin Bldg Roof Replacement	300	Pending add'l funding
2	Signs/Signals Operations New Shop & Office Facility	2,500	Complete
3	Fleet Maint Heavy Equip Shop Roof Replacement	350	Complete
4	Animal Care Facility Remodel/Improvements	1,150	Complete
5	Streets/Solid Waste Storage Blding w/Slab	450	Complete
<b>TOTAL</b>		<b>\$ 4,750</b>	
<b>Proposition 4 - Parks &amp; Recreation Improvements</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	City-Wide Community Parks Development & Improvements	5,000	
	La Retama		Complete
	West Guth		Bid
	Bill Witt		Design
	Billish		Construction (by HOA)
	HP Garcia/Salinas		Complete
	Artesian		Complete
	Parker		Complete
2	Aquatic Facilities Repairs, Upgrades & Improvements	3,500	
	Collier Pool		Complete
	West Guth Pool		Construction
3	Hike & Bike Trails Development & Improvements	1,500	
	Bear Creek Hike & Bike		Complete
	Schanen Ditch Hike & Bike (Yorktown to Saratoga)		Complete
4	HEB & Al Kruse Tennis Centers Repairs, Upgrades & Imps	3,000	Complete
5	Ocean Drive Parks Repairs & Improvements	3,000	
	Cole Park		Complete
	Swantner Park		Complete
<b>TOTAL</b>		<b>\$ 16,000</b>	

# EXHIBIT B

## BOND PROGRAM SUMMARY\*

2004 THROUGH 2016

As of March 23, 2018

<b>Proposition 5 - Museum &amp; Library Improvements</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Museum of Science & History Roof Replacement	1,600	Complete
2	Northwest & Garcia Libraries Roof Repairs	80	Complete
3	Shoreline Barge Dock Parking Lot Facilities ADA Imps	400	Complete
4	Central Library Roof Replacement	260	Pending add'l funding
<b>TOTAL</b>		<b>\$ 2,340</b>	
<b>Proposition 6 - Public Health</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Health Department WIC Building Roof Replacement	220	Complete
2	Health Department Building Parking Lot	600	Complete
<b>Proposition 7 - Public Safety Improvements</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Vehicle Impound Yard & Garage, Phase 2	700	Construction
<b>TOTAL</b>		<b>\$ 700</b>	
<b>Proposition 8 - Economic Development Projects</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	SeaTown Pedestrian Improvements	500	Design
2	North Beach Area Rd Imps & Area Beautification	600	Rebid
3	International Blvd Airport Entrance Reconstruction	800	Complete
4	North Beach Area Pedestrian Imps & Area Enhancements	1,000	Rebid
5	County Road 52 Extension	2,500	Complete
6	Developer Participation	3,000	Complete
<b>TOTAL</b>		<b>\$ 8,400</b>	
<b>44</b>	<b>TOTAL BOND 2012</b>	<b>\$ 87,190</b>	

# EXHIBIT B

## BOND PROGRAM SUMMARY\*

2004 THROUGH 2016

As of March 23, 2018

<b>BOND 2014</b>			
<b>Proposition 1:</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Alameda St (Kinney St to Lipan St)	1,500	Complete
2	Gollihar Rd (South Staples to Weber Rd)	7,500	Construction
3	Gollihar Rd (Kostoryz Rd to Weber Rd)	7,400	Construction
4	Morgan Ave (Staples to Ocean Dr)	3,100	Coordinate w/ Spohn Hospital
5	Corona Dr (Flynn Pkwy to Everhart Rd)	3,200	Construction
6	Ayers St (Alameda St to Ocean Dr)	3,900	Construction
7	Yorktown Blvd (Lake Travis to Everhart Rd)	3,700	Construction
8	Staples St (Alameda St to Morgan St)	2,900	Construction
9	Southern Minerals Rd (Up River Rd to IH-37)	2,400	Complete
10	Yorktown Blvd (Everhart Rd to Staples St)	7,500	Construction
11	Carroll Lane (Houston St to McArdle Rd)	3,200	Construction
12	Old Robstown Rd (Highway 44 to Leopard St)	3,000	Construction
13	Waldron Rd (Glenoak Dr to Caribbean Dr)	1,800	Complete
14	Santa Fe St (Elizabeth St to Hancock St)	1,600	Complete
15	ADA Master Plan Improvements	2,300	2016 SPMP Work Plan
<b>TOTAL</b>		<b>55,000</b>	
<b>Proposition 2:</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Ayers St - Pedestrian Impvts and Turn Lane	2,000	Bid
2	Chaparral Street - Phase 2	5,000	Construction
3	TxDOT Participation	2,500	Ongoing
4	Traffic Signals and Lighting Improvements	5,000	Ongoing
5	Rodd Field Road Expansion	9,600	Design
6	Downtown Traffic Signal and Area Impvmts	3,500	Bid
7	Ennis Joslin Road Extension	3,400	Construction
8	Flato Road	3,500	Design
9	Harbor Bridge Repl Mitigation & Support Projects (Ph 1)	3,500	Preliminary
10a	North Padre Island Beach Access Roads (3A)	3,500	Complete
10b	North Padre Island Beach Access Roads (2)		Complete
11	North Padre Island Beach Facility	1,200	Rebid
12	Downtown Road and Streetscape Improvements	1,500	Design
13	Creekview Drive Extension	295	Complete
<b>TOTAL</b>		<b>44,495</b>	
<b>28</b>	<b>TOTAL BOND 2014</b>	<b>\$ 99,495</b>	

# EXHIBIT B

## BOND PROGRAM SUMMARY\*

2004 THROUGH 2016

As of March 23, 2018

<b>BOND 2016</b>			
<b>Proposition 1:</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	TxDOT Participation & Mobility Improvements	2,350	Ongoing
2	Residential Street Rebuild	11,000	Design
3	ADA Master Plan Improvements	2,500	2018 SPMP Work Plan
4	Developer Participation	2,500	Ongoing
<b>TOTAL</b>		<b>18,350</b>	

# EXHIBIT B

## **Project #7 Construction of new Hike/Bike Trails**

FY 2017 Annual Project Listing  
Corpus Christi Metropolitan Planning Organization

**Bicycle and Pedestrian Projects**

<b>Project ID:</b>		<b>Federal Cost:</b>	\$344,400.00
<b>CSJ Number:</b>	0916-28-066	<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	AKINS DR PEDESTRIAN & BIKE FACILITY	<b>Local Cost:</b>	\$86,100.00
<b>County Name:</b>	SAN PATRICIO	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	ON AKINS DR. FROM LANG RD.	<b>Total:</b>	\$430,500.00
<b>To:</b>	WILDCAT DR.	<b>Let Date:</b>	Apr-2017
<b>Work Type:</b>	CONSTRUCT HIKE AND BIKE TRAIL	<b>Funding Category:</b>	9
		<b>Estimated Completion Date:</b>	

**Amt of funds programmed in the TIP (multiphased project):**

\$ -

**Amt obligated in the program year (FY 2017):**

\$430,500.00

**Amt of funds remaining and available for use in subsequent yrs (multi-phased project)**

\$ -

<b>Project ID:</b>		<b>Federal Cost:</b>	\$508,800.00
<b>CSJ Number:</b>	0916-35-200	<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	SCHANEN DITCH HIKE & BIKE TRAIL	<b>Local Cost:</b>	\$127,200.00
<b>County Name:</b>	NUECES	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	ALONG SCHANEN DITCH SARATOGA BLVD	<b>Total:</b>	\$636,000.00
<b>To:</b>	KILLARMET	<b>Let Date:</b>	Aug-2017
<b>Work Type:</b>	CONSTRUCTION HIKE & BIKE TRAIL	<b>Funding Category:</b>	9
		<b>Estimated Completion Date:</b>	

**Amt of funds programmed in the TIP (multiphased project):**

**Amt obligated in the program year (FY 20XX):**

**Amt of funds remaining and available for use in subsequent yrs (multi-phased project)**

<b>Project ID:</b>		<b>Federal Cost:</b>	\$264,000.00
<b>CSJ Number:</b>	0916-35-201	<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	DR HECTOR P GARCIA PARK HIKE & BIKE TRAIL	<b>Local Cost:</b>	\$66,000.00
<b>County Name:</b>	NUECES	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	AT GARCIA PARK ON GREENWOOD DR.	<b>Total:</b>	\$330,000.00
<b>To:</b>		<b>Let Date:</b>	Aug-2017
<b>Work Type:</b>	CONSTRUCTION HIKE & BIKE TRAIL	<b>Funding Category:</b>	9
		<b>Estimated Completion Date:</b>	

**Amt of funds programmed in the TIP (multiphased project):**

**Amt obligated in the program year (FY 20XX):**

**Amt of funds remaining and available for use in subsequent yrs (multi-phased project)**

**Total Federal Funds Obligated in FY 2017 (Bicycle and Pedestrian Projects):**

\$1,396,500.00

## Project #8 Improvements to Westhaven Park

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Burn Ban is NOT in effect.

- + County Judge
- + Commissioner Precinct 1
- + Commissioner Precinct 2
- + Commissioner Precinct 3
- + Commissioner Precinct 4
- + Commissioner Court Administration
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- Live Video of Meeting
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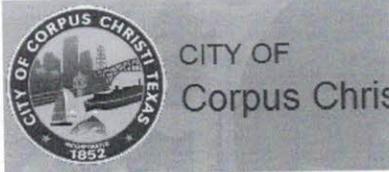
#### Groundbreaking Ceremony for Westhaven Park

Updated on 03/07/2017 1:44 PM

*A partnership between Nueces County, City of Corpus Christi and West Oso ISD. Commissioner JAG has committed \$300,000 in park improvements which includes a new walking trail, upgraded irrigation, turf for a multipurpose sports field, exercise equipment and ADA exercise equipment, improve lighting, basketball court, pavilion and a new park sign. City's funding renovations will include improve parking spaces, shaded seating areas and new playground equipment. West Oso ISD will help with the maintenance once park is completed.*

## EXHIBIT B

### **Project #10 Greenwood Wastewater Treatment Plant Improvement**



CITY OF  
Corpus Christi

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City of Corpus Christi - Action Details

Details

File #: 18-0068 Version: 1  
 Type: Motion  
 Title: Engineering Design Contract for Greenwood Wastewater Treatment Plant Electrical Improvements to Ultraviolet System (Capital Improvement Program) Motion authorizing the City Manager, or designee, to execute a professional services contract with Lockwood, Andrews, and Newnam, Inc. (LAN) of Corpus Christi, Texas in the amount of \$537,441 for Greenwood Wastewater Treatment Plant (WWTP) Electrical Improvements to Ultraviolet (UV) System for design, bid, and construction phase services. (Capital Improvement Program - CIP)

Mover: Rudy Garza      Secondar: Debbie Lindsey-Opel

Result: Pass

Agenda note:

Minutes note:

Action: passed

Action text: This Motion was passed on the consent agenda.

Consent Votes (9:0)

9 records    Group    Export

Person Name	Vote
Joe McComb	Aye
Rudy Garza	Aye
Paulette Guajardo	Aye
Michael Hunter	Aye
Debbie Lindsey-Opel	Aye
Ben Molina	Aye
Lucy Rubio	Aye

Details    Reports

File #: 18-0068 Version: 1

Type: Motion

File created: 11/16/2017

On agenda: 1/9/2018

Title: Engineering Design Contract for Greenwood Wastewater Treatment Plant Electrical Improvements to Ultraviolet (UV) System for design, bid, and construction phase services. (Capital Improvement Program - CIP)

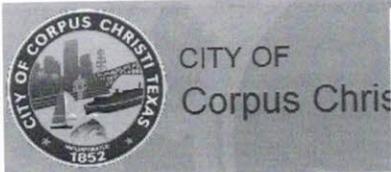
Sponsors: [Engineering Services](#)

Attachments: [1. Agenda Memo](#), [2. Contract - Greenwood](#)

History (2)    Text

2 records    Group    Export

Date	Ver.	Action By
1/16/2018	1	City Council
1/9/2018	1	City Council



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City of Corpus Christi - Action Details

Details

File #: 16-0203 Version: 1  
 Type: Resolution  
 Title: Resolution authorizing the purchase of an Eco-Filter System for the Greenwood Wastewater Treatment Plant Emmissions and Odor Control Improvement Project Resolution authorizing the City Manager or designee to purchase an EcoFilter System from BioAir Solutions, LLC, of Voorhees Township, New Jersey, for a total cost of \$257,740 for the Greenwood Wastewater Treatment Plant Emissions and Odor Control Improvement Project.

Mover: Lillian Riojas      Secondar: Rudy Garza  
 Result: Pass

Agenda note:  
 Minutes note:  
 Action: passed  
 Action text: This Resolution was passed on the Consent Agenda.

Consent Votes (8:1)

9 records	Group	Export
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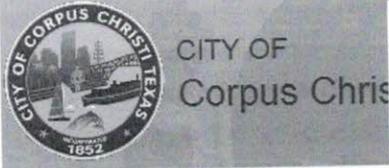
Person Name	Vote
Nelda Martinez	Aye
Rudy Garza	Aye
Chad Magill	Aye
Colleen McIntyre	Absent
Lillian Riojas	Aye
Lucy Rubio	Aye
Brian Rosas	Aye

Details    Reports  
 File #: 16-0203 Version: 1  
 Type: Resolution  
 File created: 2/5/2016  
 On agenda: 2/16/2016  
 Title: Resolution authorizin Project Resolution au Jersey, for a total co  
 Sponsors: [Water Utilities Depart](#)  
 Attachments: 1. [Agenda Memo - Bi](#)

History (2)    Text

2 records	Group	Export
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Date	Ver.	Action By
2/23/2016	1	City Council
2/16/2016	1	City Council



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City of Corpus Christi - Action Details

Details

File #: 16-0491 Version: 1  
 Type: Motion  
 Title: Engineering construction contract for the Greenwood Wastewater Treatment Plant Emissions and Odor Control Improvements Motion authorizing the City Manager or designee to execute a construction contract with J.S. Haren Company of Athens, Tennessee in the amount of \$207,000 for the Greenwood Wastewater Treatment Plant Emissions & Odor Control Improvements project for the Base Bid.

Mover: Rudy Garza      Secondar: Chad Magill

Result: Pass

Agenda note:

Minutes note:

Action: passed

Action text: This Motion was passed on the Consent Agenda.

Consent Votes (9:0)

9 records    Group    Export

Person Name	Vote
Nelda Martinez	Aye
Rudy Garza	Aye
Michael Hunter	Aye
Chad Magill	Aye
Colleen McIntyre	Aye
Lucy Rubio	Aye
Brian Rosas	Aye
Mark Scott	Aye

Details    Reports  
 File #: 16-0491 Version: 1  
 Type: Motion  
 File created: 4/29/2016  
 On agenda: 5/17/2016

Title: Engineering construc  
 Manager or designee  
 Wastewater Treatme

Sponsors: [Engineering Services](#)

Attachments: 1. [Agenda Memo - G  
 Greenwood WWTP.p](#)

History (2)    Text

2 records    Group    Export

Date	Ver.	Action By
5/24/2016	1	City Council
5/17/2016	1	City Council

# EXHIBIT B

## PROJECT BUDGET GREENWOOD WASTEWATER TREATMENT PLANT EMISSIONS & ODOR CONTROL IMPROVEMENTS

### FUNDS AVAILABLE:

Wastewater CIP..... \$2,204,800

### FUNDS REQUIRED:

#### Construction:

Construction (J.S. Haren Company) THIS ITEM..... 207,000  
Construction Contingency (10%)..... 20,700  
\*Purchase of EcoFilter System (BioAir Solutions, LLC)..... 257,740

#### Construction Inspection & Testing:

Construction Inspection Estimate (TBD)..... \$25,000  
Construction Materials Testing Estimate (TBD)..... \$20,000

#### Design:

Design Engineer (Coym, Rehmet & Gutierrez Engineering)..... 175,896  
\*\*Preliminary Design (Coym, Rehmet & Gutierrez Engineering)..... 85,954  
\*\*\*Engineering Design (Coym, Rehmet & Gutierrez Engineering)..... 89,942

#### Reimbursements:

Total Reimbursements:..... 82,168  
Contract Administration (Engineering Svcs Admin/Capital Budget/Finance)..... 33,072  
Engineering Services (Project Mgmt/Constr Mgmt)..... 44,096  
Misc..... 5,000

**TOTAL**..... \$788,504

**PROJECT BUDGET BALANCE**..... **\$1,416,296**

\*Equipment Purchase approved by City Council on February 23, 2016 by Resolution No. 030773

\*\* Preliminary Design contract approved by City Council on June 25, 2013 by Motion No. M2013-104

\*\*\*Engineering Design contract approved by City Council on September 29, 2015 by Motion No. 2015-113

# EXHIBIT B

**Project #11 Construction of Buena Vida Senior Village Apartments**

# EXHIBIT B

TDHCA #	Development Name	LIHTC Amt Awarded	App Sitework	Sitework	App Direct Const. Cost	Direct Const. Cost	Original Eligible Basis	Boost	Fraction	Acquisition Basis	Original Syndication	Original Gap	New Syndication	Creds Based on 10% Incr in Costs	Gap Creds Based on 10% Incr in Costs	10% Increase in Costs	Increase in Allocation	Final Total Allocation <sup>1</sup>	Percent Increase
07293	Morningstar Villas	\$385,100	336,500	336,500	1,765,104	1,725,692	\$ 3,592,333	130%	96.92%	\$ -	0.8699	\$ 3,440,814	0.8999	\$425,669	\$405,699	\$210,160	\$20,599	\$405,699	5.35%
07294	Grove at Brushy Creek	\$506,036	432,000	432,000	2,692,591	2,831,149	5,263,125	130%	87.50%	\$ -	0.8499	4,300,881	0.8999	\$663,419	512,630	\$312,459	\$6,594	\$512,630	1.30%
07295	Bluestone	\$758,354	684,000	684,000	4,010,840	3,886,422	7,446,219	130%	95.72%	\$ -	0.8499	6,498,668	0.9099	\$874,391	765,844	\$469,484	\$7,490	\$765,844	0.99%
07300	Wentworth Apartments	\$907,000	666,000	666,000	5,545,000	5,480,333	\$ 9,395,823	130%	100.00%	\$ -	0.9099	\$ 8,675,140	0.8098	\$1,155,210	\$1,147,914	\$621,100	\$240,914	\$1,147,914	26.56%
07306	Zion Village Apartments	\$541,928	250,928	250,928	2,973,944	2,551,993	\$ 5,108,908	130%	100.00%	\$ -	0.8899	\$ 4,945,247	0.8357	\$622,969	\$625,310	\$280,292	\$81,041	\$622,969	14.95%
07309	Glenwood Trails	\$942,176	1,021,856	1,021,856	5,824,217	5,902,932	10,714,911	130%	100.00%	\$ -	0.8699	8,535,563	0.7849	\$1,315,259	1,174,661	\$684,607	\$232,485	\$1,174,661	24.68%
07310	Gardens at Friendswood Lakes	\$1,000,000	1,005,724	1,005,724	5,383,978	5,138,394	\$ 9,994,777	130%	100.00%	\$ -	0.9098	\$ 9,463,446	0.9349	\$1,226,896	\$1,095,968	\$638,970	\$95,968	\$1,095,968	9.60%
08091	StoneLeaf at Dalhart*	\$687,957	543,000	543,000	3,742,175	3,694,859	6,618,379	130%	100.00%	\$ -	0.8499	5,847,052	0.8000	\$812,917	\$784,446	\$428,518	\$96,488	\$784,446	14.03%
08092	Key West Village Phase II	\$237,938	187,500	187,500	1,645,000	1,653,574	\$ 2,785,825	100%	100.00%	\$ -	0.8991	\$ 2,220,059	0.7492	\$267,217	\$320,762	\$183,250	\$29,279	\$267,217	12.31%
08093	San Juan Square II	\$1,200,000	500,000	500,000	8,607,369	8,197,323	15,089,106	130%	95.83%	\$ -	0.9498	11,736,843	0.8949	\$1,770,417	\$1,413,279	\$910,737	\$213,279	\$1,413,279	17.77%
08094	Sunset Terrace	\$975,319	900,000	900,000	4,873,127	4,869,080	8,937,805	130%	100.00%	\$ -	0.8799	8,581,948	0.9319	\$1,097,681	\$982,852	\$577,313	\$7,533	\$982,852	0.77%
08096	Villas on Raiford	\$1,200,000	845,826	845,826	8,424,004	7,818,466	\$ 15,009,820	100%	95.46%	\$ -	0.9299	\$ 12,000,003	0.8200	\$1,369,155	\$1,576,462	\$926,983	\$169,155	\$1,369,155	14.10%
08101	Jackson Village Retirement Center	\$881,320	861,000	861,000	4,300,000	4,012,088	\$ 8,529,392	130%	95.71%	\$ -	0.8250	\$ 7,268,832	0.7799	\$999,553	\$998,168	\$516,100	\$116,848	\$998,168	13.26%
08106	Brookhollow Manor	\$204,759	185,156	111,865	905,740	989,951	\$ 1,862,842	100%	100.00%	\$ 1,401,976	0.8500	\$ 1,788,909	0.7499	\$227,342	\$253,237	\$110,182	\$22,583	\$227,342	11.03%
08126	South Acres Ranch	\$1,200,000	715,945	715,945	7,370,055	7,585,341	\$ 12,189,543	130%	96.24%	\$ -	0.8500	\$ 10,725,703	0.7842	\$1,442,656	\$ 1,470,809	\$808,600	\$242,656	\$1,442,656	20.22%
08128/07268/9	Mid-Towne Apts	\$280,619	307,300	304,936	1,209,450	1,254,692	\$ 2,277,309	130%	100.00%	\$ 966,354	0.8199	\$ 2,470,886	0.7449	\$314,787	\$ 352,632	\$155,963	\$34,168	\$314,787	12.18%
08129	Alta Vista Apts	\$312,199	211,275	403,106	1,504,475	1,335,910	\$ 2,634,116	130%	100.00%	\$ 839,699	0.8200	\$ 2,865,709	0.7551	\$353,652	\$ 402,562	\$173,902	\$41,453	\$353,652	13.28%
08133	Timber Creek Senior Living	\$1,110,256	1,075,000	1,075,000	5,519,500	5,270,398	\$ 10,729,529	130%	95.67%	\$ -	0.8250	\$ 9,287,187	0.7799	\$1,257,817	\$ 1,275,337	\$659,450	\$147,561	\$1,257,817	13.29%
08135	Gardens at Clearwater	\$760,867	717,200	717,200	3,992,200	3,837,538	\$ 7,137,591	130%	100.00%	\$ -	0.8400	\$ 6,467,237	0.7499	\$877,483	\$ 925,183	\$470,940	\$116,616	\$877,483	15.33%
08138	River Place Apts	\$994,242	895,500	895,500	5,389,200	5,518,661	\$ 9,374,231	130%	100.00%	\$ -	0.8300	\$ 8,260,714	0.7499	\$1,153,347	\$ 1,185,343	\$628,470	\$159,105	\$1,153,347	16.00%
08140	Premier on Woodfair*	\$1,200,000	617,870	742,770	8,538,649	8,481,828	\$ 12,118,302	130%	94.24%	\$ -	0.8000	\$ 9,648,616	0.7549	\$1,414,375	\$ 1,400,283	\$922,460	\$200,283	\$1,400,283	16.69%
08142	Anson Park Seniors	\$776,637	720,000	720,000	3,993,040	3,843,331	\$ 7,197,745	130%	100.00%	\$ -	0.8450	\$ 6,567,709	0.7499	\$884,554	\$ 938,629	\$471,304	\$107,917	\$884,554	13.90%
08150	Oak Manor/Oak Village Apts	\$1,200,000	2,058,710	2,058,710	6,199,205	6,324,203	\$ 14,682,797	130%	100.00%	\$ 4,462,730	0.8800	\$ 12,385,049	0.8800	\$1,951,760	\$ 1,502,652	\$838,291	\$302,652	\$1,502,652	25.22%
08151	Parkview Terrace	\$985,000	889,500	889,500	4,863,000	4,981,338	\$ 9,108,035	130%	100.00%	\$ -	0.8400	\$ 8,499,996	0.7399	\$1,117,413	\$ 1,226,507	\$575,250	\$132,413	\$1,117,413	13.44%
08158	Villas at Beaumont	\$376,000	308,500	308,500	1,619,924	1,556,861	\$ 3,478,236	130%	100.00%	\$ -	0.8400	\$ 3,207,411	0.7199	\$424,309	\$ 472,304	\$192,842	\$48,309	\$424,309	12.85%
08160	Tres Palmas	\$1,200,000	1,480,000	1,480,000	8,906,000	9,196,746	\$ 14,427,040	100%	100.00%	\$ -	0.9002	\$ 11,660,540	0.9002	\$1,391,908	\$ 1,387,790	\$1,038,600	\$187,790	\$1,387,790	15.65%
08163	San Elizario Palms	\$748,456	715,000	715,000	4,220,000	4,306,700	\$ 6,919,900	130%	100.00%	\$ -	0.7800	\$ 5,905,900	0.7800	\$854,043	\$ 820,436	\$493,500	\$71,980	\$820,436	9.62%
08174	Oakleaf Estates	\$736,782	716,000	716,000	3,841,000	3,875,914	\$ 6,978,899	130%	100.00%	\$ -	0.8200	\$ 6,041,392	0.7799	\$857,544	\$ 833,044	\$455,700	\$96,262	\$833,044	13.07%
08176	Maeghan Pointe	\$1,083,920	720,000	720,000	5,976,000	6,401,182	\$ 10,268,281	130%	100.00%	\$ -	0.9000	\$ 9,900,805	0.7750	\$1,261,653	\$ 1,363,998	\$669,600	\$177,733	\$1,261,653	16.40%
08182	Suncrest Apts	\$359,146	512,874	565,763	1,463,826	1,410,937	\$ 3,215,086	100%	100.00%	\$ 2,581,721	0.8200	\$ 3,973,395	0.7499	\$398,799	\$ 556,216	\$197,670	\$39,653	\$398,799	11.04%
08184	Washington Hotel Lofts	\$390,225	73,200	75,200	2,243,000	2,235,000	\$ 4,598,895	100%	100.00%	\$ 537,600	0.8299	\$ 3,330,555	0.8299	\$453,777	\$ 429,157	\$231,020	\$38,932	\$429,157	9.98%
08193	Sphinx at Fiji Senior	\$1,200,000	1,169,350	1,169,350	6,558,174	6,080,800	\$ 12,295,547	130%	100.00%	\$ -	0.8200	\$ 9,940,073	0.8200	\$1,508,127	\$ 1,306,442	\$772,752	\$106,442	\$1,306,442	8.87%
08195	Chateau Village Apts	\$1,093,892	348,148	207,000	5,431,851	5,523,000	\$ 8,399,416	130%	100.00%	\$ 5,222,837	0.8600	\$ 10,550,162	0.8448	\$1,219,712	\$ 1,316,613	\$573,000	\$125,820	\$1,219,712	11.50%
08198	Highland Manor	\$1,200,000	1,127,000	1,127,000	7,426,700	7,162,163	\$ 12,627,213	130%	94.51%	\$ -	0.8200	\$ 10,335,635	0.7399	\$1,469,100	\$ 1,512,449	\$855,370	\$269,100	\$1,469,100	22.42%
08200	Ingram Square Apts	\$752,115	324,704	286,519	3,025,497	3,065,832	\$ 5,909,311	130%	100.00%	\$ 3,400,000	0.8850	\$ 6,978,987	0.7899	\$842,261	\$ 925,943	\$335,235	\$90,146	\$842,261	11.99%
08201	First Huntingdon Arms	\$367,559	212,000	214,500	1,515,734	1,513,234	\$ 3,209,724	130%	100.00%	\$ 635,965	0.8400	\$ 3,087,190	0.7449	\$413,664	\$ 437,623	\$172,773	\$46,105	\$413,664	12.54%
08205	Wind River	\$1,188,738	649,668	1,172,925	5,253,129	5,167,955	\$ 10,261,503	130%	100.00%	\$ 2,881,752	0.8700	\$ 10,691,169	0.7500	\$1,359,966	\$ 1,510,034	\$634,088	\$171,228	\$1,359,966	14.40%
08207	Carpenter's Point	\$1,200,000	896,271	896,271	6,869,069	6,416,355	\$ 11,381,781	130%	100.00%	\$ -	0.8000	\$ 10,288,496	0.7500	\$1,401,556	\$ 1,475,337	\$776,534	\$201,556	\$1,401,556	16.80%
08216	Chisum Trail Apts	\$133,940	63,110	63,110	540,900	534,750	\$ 1,084,016	100%	100.00%	\$ 1,265,748	0.8500	\$ 1,139,021	0.7499	\$147,876	\$ 159,857	\$59,786	\$13,936	\$147,876	10.40%
08223	Evergreen at The Colony	\$1,200,000	1,553,244	1,553,244	7,972,149	7,324,741	\$ 14,971,354	100%	100.00%	\$ -	0.8200	\$ 10,974,002	0.8200	\$1,433,150	\$ 1,454,456	\$952,539	\$233,150	\$1,433,150	19.43%
08232	Sakowitz Apts	\$740,419	245,400	245,400	3,301,015	3,635,488	\$ 6,845,587	130%	100.00%	\$ -	0.8300	\$ 6,145,000	0.7699	\$832,851	\$ 844,194	\$354,642	\$92,432	\$832,851	12.48%
08233	Heritage Park Vista	\$1,106,616	1,250,000	1,250,000	6,994,000	6,985,421	\$ 13,834,900	100%	96.14%	\$ -	0.8500	\$ 10,989,700	0.7799	\$1,268,392	\$ 1,514,780	\$824,400	\$161,776	\$1,268,392	14.62%
08235	Buena Vida Senior Village	\$857,951	565,000	565,000	4,955,000	4,550,017	\$ 7,932,238	130%	100.00%	\$ -	0.7999	\$ 6,927,735	0.7999	\$974,107	\$ 929,969	\$511,502	\$72,018	\$929,969	8.39%
08251	HomeTowne on Wayside	\$950,000	1,135,050	1,135,050	6,651,810	6,478,473	\$ 10,405,260	130%	95.62%	\$ -	0.8500	\$ 8,757,071	0.7499	\$1,231,130	\$ 1,271,561	\$778,686	\$281,130	\$1,231,130	29.59%
08253	Creekside Villas Senior Village	\$1,200,000	2,201,130	2,201,130	7,441,000	8,076,437	\$ 14,794,652	100%	100.00%	\$ -	0.8400	\$ 10,106,783	0.7698	\$1,418,298	\$ 1,438,079	\$964,213	\$218,298	\$1,418,298	18.19%
08254	Montgomery Meadows Phase II*	\$498,997	360,000	360,000	2,430,000	2,479,343	\$ 4,613,506	130%	100.00%	\$ -	0.8200	\$ 4,181,952	0.7650	\$564,890	\$ 583,131	\$279,000	\$65,893	\$564,890	13.21%
08257/07263	Constitution Court	\$947,423	810,000	810,000	6,560,000	6,484,782	\$ 11,387,300	100%	100.00%	\$ -	0.8200	\$ 8,189,000	0.7749	\$1,091,187	\$ 1,151,857	\$737,000	\$143,764	\$1,091,187	15.17%

# EXHIBIT B

## **Project #12 New Los Encinos Elementary School**

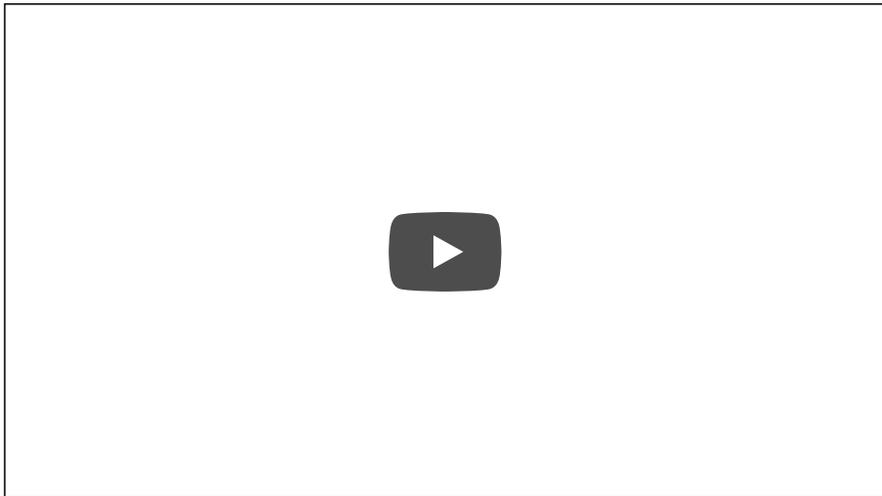


# New Los Encinos elementary opens its doors

Posted: Sep 05, 2017 7:46 AM CDT  
Updated: Sep 05, 2017 7:46 AM CDT

By Roland Rodriguez

CORPUS CHRISTI -



When school starts some CCISD students at Los Encinos Elementary probably won't believe their eyes. That's because they finally have a brand new school.

Thanks to Hurricane Harvey students are starting the school year a week later. But it does not mean students and teachers are still not excited.

There's nothing like the feeling of getting ready for your first day of school, especially when you have a new building .

"We are absolutely thrilled about finally being able to welcome our new students on the first day of school," said Los Encinos Principle Christine Sierra.

The new elementary cost the district around \$22.8 million to build. It's part of a \$100-million bond package passed by voters in 2014.

"The original Los Encinos campus was built in 1963. It opened up in August of 63 so moving into this brand new facility with bigger classrooms, and bigger work space for all of our employees, as well as our students has been a long time coming. It is just a total upgrade, and we are very grateful, and it's going to give every child here an opportunity to be successful," said Sierra.

The building includes a new gym, art room, music room, and all classrooms are set up with new technology.

"The biggest highlights regarding classroom instruction are the Smart Televisions. They are 60 inch televisions, and those, in itself, are extremely up-to-date. So our teachers are so excited to use them, even the kids will be able to use them. They are touchscreen, and they can also use the pen on them," said Sierra.

**This campus is built to hold 700 students and currently there are approximately 370 students. So they have room to grow.**

# EXHIBIT B

## **Project #13 Moody High School Roof Replacement**

# EXHIBIT B

BOARD OF TRUSTEES  
CORPUS CHRISTI INDEPENDENT SCHOOL DISTRICT

CORPUS CHRISTI, TEXAS

**SUBJECT:** CONSENT AGENDA

**DATE:** July 25, 2016

**PRESENTED BY:** Mr. R. Xavier Gonzalez  
Chief Administrative Officer

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## CONSENT ITEMS

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**1. APPROVAL OF AMENDED CONTRACTUAL AGREEMENT WITH RIO ROOFING, INC., FOR THE 2014 BOND ROOF REPLACEMENT AT MOODY HIGH SCHOOL**

**BACKGROUND:**

The Office of Business Services, Xavier Gonzalez, Chief Administrative Officer, and the Office of the Superintendent, John Dibala, Construction Project Manager, are requesting approval of an amended contractual agreement for the 2014 Bond roof replacement at Moody High School. On April 25, 2016, the Board of Trustees approved the agreement with Rio Roofing, Inc., for the 2014 Bond roof replacement at Moody High School. The negotiated contract amount was \$2,726,800.

**SUPPORTING DATA:**

The additional scope includes replacement of damaged/wet insulation under roof membrane. The contract sum will be increased by \$124,998, for a new total of \$2,851,798.

**FUNDING SOURCE:**

Bond Series 2014 (\$124,998 increase)

**EVALUATION:**

The Board of Trustees must approve any changes to the original construction contract through the amendment process.

**ADMINISTRATIVE RECOMMENDATION:**

It is recommended that the Board of Trustees approve the amended contractual agreement with Rio Roofing, Inc., for the 2014 Bond roof replacement at Moody High School for a new total of \$2,851,798.

## EXHIBIT B

**Project #14 Street and Sidewalk Improvements to Gollihar Rd.**

**Project #15 Street and Sidewalk Improvements to Frio/Dorado/Hacala Street Corridor**

# EXHIBIT B

PROPOSITION 1 - STREETS					
#	STREETS (ARTERIAL AND COLLECTORS)	LIMITS	DISTRICT	COST	CUMULATIVE
<b>DISTRICT 1</b>					
1	LEOPARD ST	PALM DR	NUECES BAY BLVD	1	\$ 3,100,000
2	CALLEN DR	RED BIRD LN	BURNING TREE LN	1	\$ 1,100,000
3	CALLICOATTE RD	UP RIVER RD	IH 37	1	\$ 900,000
4	BEACH AVE	DEAD END AT GULFBREEZE	E CAUSEWAY BLVD	1	\$ 800,000
5	NORTH BEACH ACCESS MGMNT INITIATIVE	LIMITS (TBD - pending ongoing study)		1	\$ 2,000,000
				<b>\$ 7,900,000</b>	<b>\$ 7,900,000</b>
<b>DISTRICT 2</b>					
5	S STAPLES ST	KOSTORYZ RD	BALDWIN BLVD	2	\$ 6,500,000
6	BRAWNER PKWY	KOSTORYZ RD	CARROLL LN	2	\$ 3,000,000
7	SWANTNER DR	TEXAN TR	INDIANA AVE	2	\$ 2,500,000
				<b>\$ 12,000,000</b>	<b>\$ 19,900,000</b>
<b>DISTRICT 3</b>					
9	EVERHART RD	S PADRE ISLAND DR	HOLLY RD	3	\$ 5,300,000
10	GOLLIHAR RD	CROSTOWN EXPWY	GREENWOOD DR	3	\$ 3,750,000
11	FRIO ST/DORADO ST/HACALA CORRIDOR	GREENWOOD DR	MARTIN ST	3	\$ 1,600,000
				<b>\$ 10,650,000</b>	<b>\$ 30,550,000</b>
<b>DISTRICT 4</b>					
12	LAGUNA SHORES RD	S PADRE ISLAND DR	GRAHAM RD	4	\$ 2,100,000
13	LAGUNA SHORES RD	HUSTLIN' HORNET DR	CARIBBEAN DR	4	\$ 2,800,000
14	HOLLY RD	PAUL JONES AVE	RODD FIELD RD	4	\$ 3,000,000
				<b>\$ 7,900,000</b>	<b>\$ 38,450,000</b>
<b>DISTRICT 5</b>					
15	SLOUGH RD	RODD FIELD RD	EAST TO DEAD END	5	\$ 2,100,000
16	LIPES BLVD	YORKTOWN BLVD	STAPLES ST	5	\$ 2,900,000
17	WOOLDRIDGE RD	CASCADE DR	EVERHART RD	5	\$ 1,700,000
18	STRASBOURG DR	RIOM ST	MARSEILLE DR	5	\$ 1,500,000
				<b>\$ 8,200,000</b>	<b>\$ 46,650,000</b>
<b>CITYWIDE ONGOING PROJECTS</b>					
19	TXDOT PARTICIPATION/TRAFFIC CONGESTION MGMNT				\$ 1,250,000
20	TRAFFIC SIGNAL IMPROVEMENTS				\$ 1,000,000
21	STREET LIGHTING IMPROVEMENTS				\$ 500,000
22	ALTERNATIVE MOBILITY (CITY MATCH)				\$ 250,000
23	ADA IMPROVEMENTS (SPMP)				\$ 2,350,000
				<b>\$ 5,350,000</b>	<b>\$ 52,000,000</b>

**PROPOSITION 1 TOTAL** **\$ 52,000,000**\*

PROPOSITION 2 - ADDITIONAL STREETS					
#	STREETS (ARTERIAL AND COLLECTORS)	LIMITS	DISTRICT	COST	CUMULATIVE
<b>DISTRICT 1</b>					
1	DOWNTOWN MGMNT DISTRICT IMPROVEMENTS	TBD - Ongoing TIRZ No.3 study		1	\$ 1,500,000
2	LEXINGTON BLVD	LEOPARD ST	HOPKINS	1	\$ 2,500,000
				<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>
<b>DISTRICT 2</b>					
3	EVERHART RD	S PADRE ISLAND DR	McARDLE RD	2	\$ 1,250,000
4	ALAMEDA ST	CHAMBERLAIN ST	LOUISIANA ST	2	\$ 2,500,000
				<b>\$ 3,750,000</b>	<b>\$ 7,750,000</b>
<b>DISTRICT 3</b>					
5	MC ARDLE	KOSTORYZ	CARROL LANE	3	\$ 1,225,000
6	CASTENON	TROJAN DR	DELGADO	3	\$ 1,000,000
7	JUNIOR BECK	BEAR LANE	DEAD END	3	\$ 1,500,000
				<b>\$ 3,725,000</b>	<b>\$ 11,475,000</b>
<b>DISTRICT 4</b>					
8	PADRE ISLAND ACCESS MGMNT INITIATIVES	TBD - Ongoing MPO/City Accss Mgt Study		4	\$ 1,500,000
9	AIRLINE RD	S PADRE ISLAND DR	McARDLE DR	4	\$ 2,100,000
10	LAGUNA SHORES	MEDITERRANEAN DR	WYNDALE ST	4	\$ 2,875,000
				<b>\$ 6,475,000</b>	<b>\$ 17,950,000</b>
<b>DISTRICT 5</b>					
11	SOUTH OSO PKWY	S STAPLES ST	S OSO PKWY	5	\$ 450,000
12	LONGMEADOW DR	ST ANDREWS DR	HUNT DR	5	\$ 1,600,000
				<b>\$ 2,050,000</b>	<b>\$ 20,000,000</b>
<b>ALL DISTRICTS</b>					
13	DEVELOPER PARTICIPATION		All		\$ 2,000,000
				<b>\$ 2,000,000</b>	<b>\$ 22,000,000</b>

**PROPOSITION 2 TOTAL** **\$ 22,000,000**

PROPOSITION 3 - PUBLIC SAFETY & FACILITIES					
1	POLICE DEPT COMMUNICATION SYSTEM UPGRADE				\$ 2,400,000
2	FLOUR BLUFF POLICE SUBSTATION ALTERATIONS/EXPANSION				\$ 800,000
3	FIRE DEPARTMENT EMERGENCY POWER UPGRADES				\$ 300,000
4	FIRE DEPARTMENT DRIVEWAY AND APPARATUS BAY IMPROVEMENTS				\$ 900,000
5	PARKING RENOVATIONS AND UPGRADES				\$ 2,000,000
6	MECHANICAL, ELECTRICAL AND FIRE ALARM UPGRADE PROJECTS				\$ 4,100,000
7	ROOF REPLACEMENT AND UPGRADE PROJECTS				\$ 4,950,000
8	ADA BUILDING IMPROVEMENTS PROJECT				\$ 750,000
9	ELEVATOR MODERNIZATION AND UPGRADES				\$ 1,500,000
10	INTERIOR / EXTERIOR UPGRADES				\$ 1,800,000
11	PARKS & RECREATION AND SENIOR CENTER PARTICIPATION PROJECT				\$ 750,000
12	PARK SYSTEM PLAYGROUND IMPROVEMENT PROJECTS				\$ 750,000
13	SPORTS FIELD AND LIGHTING SYSTEM IMPROVEMENTS PROJECTS				\$ 1,000,000
				<b>\$ 22,000,000</b>	<b>\$ 25,000,000</b>

**PROPOSITION 3 TOTAL** **\$ 22,000,000**

\* Street projects do not include utility costs (typically 1:1 match).

**Grand Total** **\$ 96,000,000**

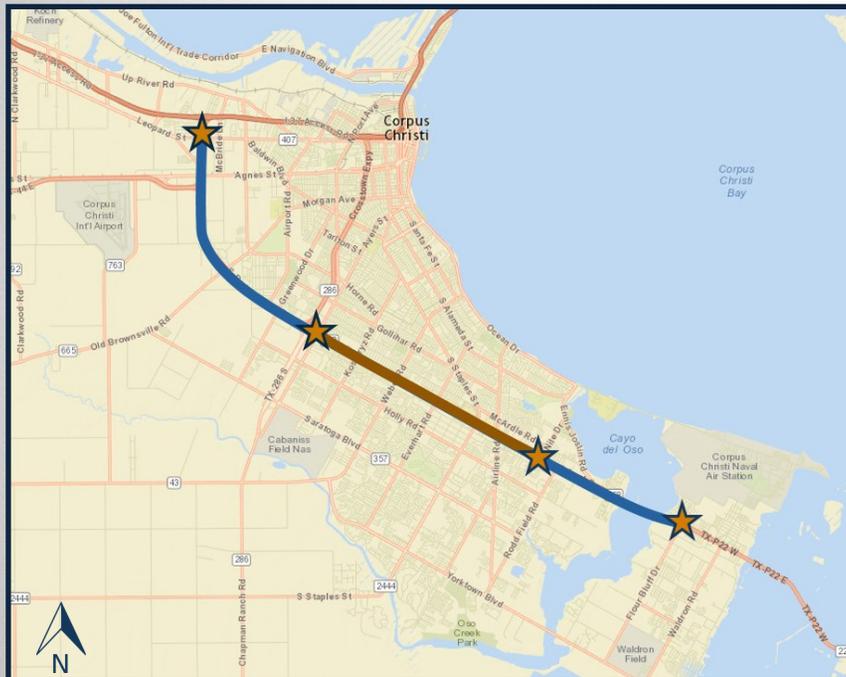
# EXHIBIT B

**Project #16 SH 358 (South Padre Island Drive) Reconstruction (TX DOT)**

# SH 358 RECONSTRUCTION

## CORPUS CHRISTI DISTRICT

### Project Location



## PROJECT OVERVIEW

### Location

A portion of SH 358, also known as South Padre Island Drive (SPID), is being reconstructed within the city limits of Corpus Christi in Nueces County. The 15-mile project begins north of Leopard Street and continues to just east of Flour Bluff Drive, with the most significant improvements occurring between Ayers Street and Nile Road.

### Project Need

Improvements are necessary to enhance safety and improve mobility along SH 358, specifically addressing the following issues:

- Conflicts between vehicles merging to and from the eastbound mainlanes and frontage roads, resulting in reduced travel speeds and increased potential for crashes.
- Limited space on the eastbound frontage roads to handle vehicles exiting the freeway, resulting in intersection backups onto the mainlanes.
- Out-of-sync traffic signals and deteriorating sidewalks along the eastbound frontage road.
- Outdated Intelligent Transportation System (ITS) technology and lighting.

### Project History

A substantial reconstruction of SH 358 from Ayers Street to Nile Road was approved through an environmental study completed in July 2005. Shortly thereafter, Bay, Ltd. was selected through a competitive bidding process to construct initial improvements on the north side of SH 358. These were finished in January 2011, and have resulted in increased safety and mobility for vehicles traveling westbound. The current SH 358 mainlane and frontage road improvements will complete reconstruction efforts for the south (eastbound) side of this heavily-traveled corridor. Bay, Ltd. will construct the improvements, while AIA Engineers, Ltd. will oversee construction activities.

### Project Features

- Widening and construction of auxiliary, or “merge” lanes on the eastbound mainlanes and frontage road.
- Eastbound entrance/exit ramp reversals and reconstruction.
- Median barrier improvements.
- Traffic signal and sidewalk improvements.
- Safety lighting and ITS improvements.

## PROJECT PHASES

1

### January 2018 – Summer 2018

- Remove existing mainlane (ML) median barrier, reconstruct inside shoulders, and add temporary median barrier between Ayers Street and Airline Road.
- Widen eastbound (EB) frontage road (FR) west of Kostoryz Road.

2

### Summer 2018 – Spring 2019

- Replace off-ramp from EB ML to Kostoryz Road and Carroll Lane.
- Widen EB FR pavement and construct sidewalks in segments.

3

### Spring – Fall 2019

- Widen EB ML bridge to four lanes at Kostoryz Road and Carroll Lane.
- Widen EB ML pavement and reconstruct EB ML/FR median between Everhart Road and S. Staples Street.
- Widen EB FR pavement and construct sidewalks between S. Staples Street and Airline Road.

4

### Summer 2019 – Summer 2020

- Reconstruct on-ramp from Kostoryz Road to EB ML.
- Widen EB ML bridge to four lanes at Weber Road, Everhart Road, and S. Staples Street.

5

### Summer 2020

- Reconstruct ML shoulders and median barrier between Ayers Street and Carroll Lane.
- Construct temporary off-ramp from eastbound ML to Everhart Road.
- Ramp reversal between Everhart Road and S. Staples Street.

6

### Summer 2020 – Spring 2021

- Ramp reversal between Weber Road and Everhart Road.
- Widen EB ML pavement and reconstruct EB ML/FR median between Everhart Road and S. Staples Street.
- Reconstruct ML shoulders and median barrier between Carroll Lane and Weber Road.
- Reconstruct off-ramp from EB ML to Airline Road.

7-10

### Fall 2021

- Reconstruct ML shoulders and median barriers.
- Rehabilitate pavement at EB ML bridges and overlay EB ML pavement.
- Mill and overlay EB FR pavement.
- Place pavement markings.

## SH 358 AT A GLANCE

### Major East-West Corridor

SH 358 is an urban freeway located within a significantly developed area of Corpus Christi. It is one of the most heavily traveled corridors in the TxDOT Corpus Christi District, serving commuters, businesses, and governmental entities including:

- Corpus Christi Naval Air Station.
- Corpus Christi Medical Center.
- Corpus Christi and West Oso Independent School District campuses.
- Manufacturing and distribution facilities such as Coca-Cola and Fed Ex.
- Numerous retail developments and restaurants.

### Traffic Volume and Incidents

- Average annual daily traffic ranged from 157,000 to 166,000 between Ayers Street and Nile Road in 2016.
- Average annual daily traffic is projected to increase to 223,770 in 2035, representing nearly a 40% increase.
- Approximately 1,143 crashes occurred in 2016.

#### PROJECT INFORMATION

(361) 857-3084

[www.txdot.gov](http://www.txdot.gov), key word search "SH 358 Reconstruction"

#### CORPUS CHRISTI DISTRICT

Rickey Dailey, TxDOT Media Contact  
(361) 808-2300

### Reconstruction Overview

The current reconstruction project will address growing safety, mobility, and design issues along SH 358 from north of Leopard Street to just east of Flour Bluff Drive, and will include the following improvements:

- Widen and construct new auxiliary, or "merge" lanes on the eastbound (EB) mainlanes (ML) and frontage road (FR) between Ayers Street and Nile Road to allow drivers entering and exiting the highway to safely merge with other traffic.
- Reconstruct several EB entrance and exit ramps between Ayers Street and Nile Road, including "reversing ramps" between Weber Road and South Staples Street to reduce traffic backups from intersections onto the ML.
- Improve lighting and reconstruct existing ML median barrier between Ayers Street and Nile Road to enhance safety.
- Construct new sidewalks between Ayers Street and Nile Road to improve safety and access for bicyclists and pedestrians.
- Improve traffic signal timing and connectivity along the eastbound frontage road to increase mobility.
- Improve Intelligent Transportation Systems (ITS) along the entire corridor to provide drivers and emergency responders with accurate, up-to-the-minute traffic information.



## EXHIBIT B

**Project #17 Del Mar College West Campus Workforce Dev. Center & Emerging Tech.**

**MENU**



**PROJECT/PROGRAM LOCATION**

College Campus: Del Mar College's West Campus located at Old Brownsville Rd., Corpus Christi, TX



02:10



**PROJECT SIZE**

- Current Building Area: The new Space Program will be approximately 48,000 Gross Square Feet (GSF).
- GSF/USF: GSF includes both the Space Program noted below, as well as Unassignable Square Feet (USF) for service areas such as corridors, mechanical/electrical rooms, janitorial rooms,

- Base Bid: \$12,600,000
- Alternate Bid Total: \$702,000
- Total: \$13,302,000
- Authorized Construction Budget Building/Sidewalks/Paving: \$14,500,000
- Site & Utilities Extensions: \$200,000
- **Total Authorized Budget: \$14,700,000**
- Surplus: \$1,398,000

## **DOCUMENTS:**

### **CONCEPT DESIGN APPROVED BY BOARD - APRIL 12, 2016**

## **PROJECT CONSTRUCTION**

- Space Program
  - General: This Project will house the new Workforce Development Building.
  - Preliminary Space Program: The preliminary space program will be provided to the Project Architect prior to fee/scope negotiations.
  
- Building Assignments
  - New Building: Approximately 48,000 Gross Square Foot total
  
- Other Construction
  - Sitework: Will address the current parking and general site renovations.
    - Renovations to existing Sitework and improvements as needed.
    - Demolition of existing Sitework and improvements as needed.
    - Additional new sidewalks, paving, lighting and other site improvements. Additional new earth work,grading,and drainage about the Project Area.
  
  - Campus Utility Systems: Modify service to building and connections to such as needed.
  - Campus Drainage: Modify drainage of site as needed.
  
- Landscaping: New Landscaping and Irrigation systems at yard/planting areas adjacent the new facilities.

## **PROJECT TIMELINE**

***PROCESS***

***DATE***

Complete Construction	09/18/18
Complete Closeout	11/16/18
Full Occupancy	01/02/19

**Project Architect**

Turner | Ramirez Architects

**General Contractor**

Weaver & Jacobs Constructors

**Construction Manager**

AG|CM

*Page last updated April 5, 2018.*

Del Mar College | 101 Baldwin Blvd  
Corpus Christi, TX 78404

(361) 698-1200 | 1 (800) 652-3357



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# EMERGING TECHNOLOGY EXPANSION

## MENU



### PROJECT/PROGRAM LOCATION:

Del Mar College's West Campus located at Old Brownsville Rd., Corpus Christi, TX

### PROJECT SIZE:

Current Building Area: The new Space Program will be approximately 27,041 Gross Square Feet (GSF). GSF/USF: GSF includes both the Space Program noted below, as well as Unassignable Square Feet (USF) for service areas such as corridors, mechanical/electrical rooms, janitorial rooms, walls, partitions and chases.

### PROJECT BUDGET

- Base Bid: \$8,068,000
- Alternate Bid Total: \$300,500
- Total: \$8,368,500
- Authorized Construction Budget Building/Sidewalks/Paving: \$8,600,000
- Utility Relocation/Extensions: \$100,000

- UTILITY RELOCATION/EXTENSIONS: \$100,000
- Total Authorized Budget: \$8,847,000

## PROJECT CONSTRUCTION

### Space Program

- General: This Project will house general academic and technology programs.
- Preliminary Space Program: The preliminary space program will be provided to the Project Architect prior to fee/scope negotiations.

## BUILDING ASSIGNMENTS

- New Building: Approximately 27,041 Gross Square Foot total

## OTHER CONSTRUCTION

- Sitework: Will address the current parking and general site renovations.
  - Additional new sidewalks, paving, lighting and other site improvements.
  - Additional new earthwork, grading, and drainage about the Project Area.
- Demolition of existing Sitework and improvements as needed.
- Renovations to existing Sitework and improvements as needed.
- Campus Utility Systems: Modify service to building and connections to such as needed.
- Campus Drainage: Modify drainage of site as needed.

## DOCUMENTS:

Concept Design Approved by Board - June 14, 2016

## PROJECT TIMELINE

<b><i>PROCESS</i></b>	<b><i>DATE</i></b>
Board Award Construction Contract	05/09/17
Notice to Proceed - Begin Construction	05/30/17
Complete Construction	09/14/18
Complete Closeout	10/28/18
Full Occupancy	01/02/19

### Project Architect

Gignac Architects

### General Contractor

Weaver & Jacobs Constructors

## Construction Manager

AG|CM

*Page last updated April 5, 2018.*

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# EXHIBIT B

## Project #18 New Fairfield Inn & Suites Under Construction



## EXHIBIT B

**Project #19 Proposed new multifamily affordable housing**

## Corpus Christi approves two new, one redone, affordable housing units for District 3

**Julie Garcia**, Corpus Christi Caller-Times Published 6:04 p.m. CT Feb. 20, 2018



(Photo: Contributed/City of Corpus Christi)

Two new, and one reconstructed, affordable housing projects have been approved for Corpus Christi, bringing the number to 46 such complexes in the city.

The Village at Greenwood, 6018 Greenwood Drive, and Avanti at Greenwood, 6102 Greenwood Drive, will have about 81 apartments each.

Sixty-nine of the Village apartments will serve families at or below 60 percent of the area's median income; 73 of Avanti's apartments will serve low-income (60 percent) families.

Casa de Manana Apartment Project, 4702 Old Brownsville Road, will be demolished and rebuilt. The new complex will have 99 apartments, according to a city presentation.

All three will be in the city's District 3. The developer is TG 110, Inc., a San Antonio-based company.

The district's council member, Lucy Rubio, spoke in favor of the new housing units at last week's council meeting.

**RELATED:** [City considers fixes for affordable housing shortage \(/story/news/local/2017/02/21/council-talk-special-election-affordable-housing/98150542/\)](#)

"Well, I'm super excited that they're all in District 3. Like I've said, District 3 is open for business," Rubio said. "It's in my area; I live by there. This land has been vacant a long time. We need it there."

Los Encinos Elementary, on Frio Street, opened its doors at the beginning of the school year. Rubio said she's excited to welcome more families to the area.

"We have a need because of Hillcrest (neighborhood relocation) having to find homes. Those families need homes," Rubio said.

According to a city map of affordable housing for multifamily use, District 3 has 12 affordable housing complexes already.



Rachel Denny Clow/Caller-Times The grand opening of the Woodland Creek Apartments was Friday. First built in 1981, the affordable housing complete has been rebuilt. (Photo: Rachel Denny Clow)

Affordable housing, defined by the U.S. Department of Housing and Urban Development, is deemed affordable to those with a median income household as rated by local income guidelines, said Rudy Bentancourt, director of housing and community development for Corpus Christi, in an email.

The new development projects are not "Section 8" housing, which is a voucher program which authorizes the payment of rental housing assistance to private landlords on behalf of low-income households, Bentancourt said.

District 1 council member Carolyn Vaughn and council member at-large Paulette Guajardo questioned whether nearby residents had been notified of the affordable housing complexes.

The area where the new development projects will go is already zoned for multifamily use, which means that nearby residents do not need to be notified, according to Miles Risley, city attorney.



Caller-Times file Corpus Christi city officials and project stakeholders scoop dirt with shovels during the groundbreaking event for Lexington Manor, an affordable housing complex, last spring.

## THAT SUMMER FEELING

Though each project required a separate resolution, all three are in Corpus Christi's Urban Category, which means the developer would only receive tax credits for one of the complexes.

99¢ Per Month

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Under the Texas Department of Housing and Community Affairs Housing Tax Credit Program, tax credits and points are awarded to eligible developers to offset a portion of their federal tax liability in exchange for the production or preservation of affordable rental housing. The tax credits are not guaranteed.

By the council approving the resolutions, the maximum number of points are given to the developer.

## BY THE NUMBERS

Affordable housing for multifamily

- District 1: 14
- District 2: 8
- District 3: 12 (plus two new)
- District 4: 4
- District 5: 7

Source: City of Corpus Christi

Twitter: @reporterjulie (<https://twitter.com/reporterjulie>)

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