

Exhibit 1
Combined 72 Vehicles and Equipment

Type of Procurement	Coop	Description	Dept	Quantity	Vendor Name	Cost	Funding	Reason
Lease Purchase	BuyBoard	Street Sweepers	Public Works	2	Tymco	960,243.54	Storm Water Fund	2 Additions
Purchase	BuyBoard	Street Sweepers	Public Works	2	Tymco	869,005.50	Fleet Equipment Replacement Fund	2 Additions
Purchase	Sourcewell	Street Sweepers	Public Works	1	Kinloch Equip & Supply Inc	421,674.00	Fleet Equipment Replacement Fund	1 Addition
Lease Purchase	BuyBoard	Peterbilt McNeilus Refuse Trucks	Solid Waste	4	Rush Truck Centers of Texas	2,230,356.24	General Fund	4 Replacements
Lease Purchase	BuyBoard	Peterbilt New Way Refuse Trucks	Solid Waste	1	Rush Truck Centers of Texas	569,850.04	General Fund	1 Replacement
Purchase	Sourcewell	Paver	Public Works	1	Holt Cat	628,163.71	Fleet Equipment Replacement Fund	1 Addition
Purchase	BuyBoard	Chip Spreader	Public Works	1	Cooper Equip Co	476,094.85	Fleet Equipment Replacement Fund	1 Replacement
Purchase	TIPS	Toyota Package	CC Water	3	Silsbee Toyota	130,092.48	Fleet Equipment Replacement Fund	3 Replacements
Purchase	TIPS	Ford Package	Various	45	Silsbee Ford Inc	2,567,983.52	Fleet Equipment Replacement Fund	6 Additions 39 Replacements
Purchase	TIPS	Van Package	Asset Management, Fire	3	Lake Country Chevrolet	163,639.65	Fleet Equipment Replacement Fund	3 Replacements
Purchase	BuyBoard	Flow Boy Truck Package	Public Works	3	Doggett Freightliner of STX	901,669.99	Fleet Equipment Replacement Fund	3 Additions
Purchase	BuyBoard	NPE Broce Broom Package	Public Works	2	Nueces Power Equipment	186,295.74	Fleet Equipment Replacement Fund	2 Additions
Purchase	Sourcewell	Track Loader	Public Works	1	Nueces Power Equipment	161,387.44	Fleet Equipment Replacement Fund	1 Addition
Purchase	BuyBoard	Rollers	Public Works	2	Nueces Power Equipment	370,625.46	Fleet Equipment Replacement Fund	2 Additions
Purchase	Sourcewell	Backhoe Loader	Public Works	1	Nueces Power Equipment	120,692.83	Fleet Equipment Replacement Fund	1 Addition
Total				72		10,757,774.99		