



AGENDA MEMORANDUM

Future item for the City Council Meeting of January 13, 2015
Action item for the City Council Meeting of January 20, 2015

DATE: December 19, 2014

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P. E., Assistant City Manager of Public Works and Utilities
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<p style="text-align: center;"><u>Engineering Construction Contract</u> FM 2444 Waterline Adjustments Task Order No. 5 and 6</p>

CAPTION:

Motion authorizing the City Manager, or designee, to execute a construction contract with Bay, Ltd of Corpus Christi, Texas in the amount of \$783,023 for the TXDOT Participation Projects – Task Order Nos. 5 and 6 – FM 2444 Waterline Adjustments for the total base bid.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute the construction contract with Bay, Ltd for the TXDOT Participation Projects – Task Order Nos. 5 and 6 – FM 2444 Waterline Adjustments for the total base bid.

BACKGROUND AND FINDINGS:

The proposed project consists of the removal of approximately 2,600 linear feet of existing 16-inch PVC and 43 linear feet of existing 12-inch PVC waterlines and appurtenances on FM 2444 from Kitty Hawk Drive to Botanical Gardens; installation of approximately 2,600 linear feet of new 16-inch PVC waterline and appurtenances from Kitty Hawk Drive to Botanical Gardens, including a new 30-inch x 113-foot directional drilled steel encasement crossing at Kitty hawk Drive and water system reconnections, in accordance with the plans, specifications and contract documents. No Additive Alternates were requested in the bidding process.

On October 1, 2014, the City received proposals from four (4) bidders and the bidders and their respective bids are as follows:

Contractor	Base Bid
Bay, Ltd Corpus Christi, Texas	\$783,023.00
National Power Rodding Corporation Austin, Texas	\$792,904.49
Saenz Brothers Construction, LLC Donna, Texas	\$987,512.00
Jhabores Construction Company, Inc. Corpus Christi, Texas	\$1,498,890.00

The City's consultant, RVE, Inc., conducted a bid analysis of the four (4) proposals submitted to the City. RVE, Inc. determined that the lowest bidder based on the Total Base Bid is Bay, Ltd of Corpus Christi, Texas. Based on the information submitted, Bay, Ltd has the experience and resources to complete the project.

ALTERNATIVES:

1. Authorize execution of the construction contract.
2. Do not authorize execution of the construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

A Standard Utility Agreement, executed by the City on June 26, exists between the State of Texas acting through TXDOT (State) and the City of Corpus Christi whereas the State will reimburse the City 71.43% of the eligible cost to adjust, remove, and/or relocate the utilities as per the Construction Agreement. More specifically, the reimbursable costs include engineering services, construction materials, contract labor, equipment and City overhead. The 71.43% reimbursement was calculated based on the percent of the utilities to be relocated that reside in an easement (utilities to be relocated that reside in right-of-way is not reimbursable). The City will submit reimbursement to the State monthly and no later than 90 days after the costs are incurred. The State auditor may conduct an audit of any entity receiving funds under this contract.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Water Department

FINANCIAL IMPACT:

Fiscal Year 2014-2015	Project to Date Expenditures	Current Year	Future Years	TOTALS
Budget	\$0.00	\$1,768,243.08	\$0.00	\$1,768,243.08
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00	\$0.00
This item	\$0.00	\$783,023.00	\$0.00	\$783,023.00
Future Anticipated Expenditures This Project	\$0.00	\$231,274.37	\$0.00	\$231,274.37
BALANCE	\$0.00	\$753,945.71	\$0.00	\$753,945.71

Fund(s): Water CIP

Comments: None

RECOMMENDATION:

City staff recommends that the construction contract be awarded to Bay, Ltd of Corpus Christi, Texas in the amount of \$783,023 for the TXDOT Participation Projects – Task Order Nos. 5 and 6 – FM 2444 Waterline Adjustments for the total base bid.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation