



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 24, 2016
Action Item for the City Council Meeting of May 31, 2016

DATE: May 24, 2016

TO: Ronald L. Olson, City Manager

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Purchase of 4,000 Gallon Water Truck

CAPTION:

Motion approving the purchase of a 4,000 gallon water truck from Rush Truck Centers of Texas, L.P. of Houston, Texas, for a total cost of \$125,406.00. The award is based on the cooperative purchasing agreement with the Houston-Galveston Area Council (H-GAC). Funding is available in the General Fund FY 2015-2016.

PURPOSE:

To approve the purchase of the 4,000 gallon water truck for the Parks & Recreation Department.

BACKGROUND AND FINDINGS:

This unit will replace the 4000 gallon water truck that is currently being rented on a monthly basis for \$5,436.00 per month. This equipment is needed to enable Beach Operations to maintain driving lanes along the Gulf Beaches and to reduce the amount of motor grader and front-end loader time on the sand. Utilizing the water truck for this beach operation has proven to be very beneficial; therefore, the Parks & Recreation Department recommends purchasing a water truck to allow this operation to continue at a reduced cost.

ALTERNATIVES:

None.

OTHER CONSIDERATIONS:

The Park & Recreation Department can continue to rent a 4,000 water truck at a higher rate than the outright purchase.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City’s purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Fleet Maintenance
Parks & Recreation

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$396,041.00	\$0.00	\$396,041.00
Encumbered / Expended Amount		\$117,795.72	\$0.00	\$117,795.72
This item		\$125,406.00	\$0.00	\$125,406.00
BALANCE		\$152,839.28	\$0.00	\$152,839.28

Fund(s): Parks & Recreation Fund

Comments:

Funding for the purchase of the 4,000 gallon water truck is approved in the FY 2015–2016 budget.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet