

# Capital Improvement Plan

2022 *thru* 2024

## City of Corpus Christi, Texas

**Project #** 20114  
**Project Name** Bay Water Quality Improvement

**Type** Rehabilitation  
**Useful Life** 10 years  
**Category** Storm Drainage

**Department** Public Works  
**Contact** Director of Public Works  
**Priority** 1 Critical-Health & Safety

**Status** Active



### Description

In order to reduce operations and maintenance costs in the storm water pipe lines so as to improve the water quality of Corpus Christi Bay, this project is to provide assessment and engineering services to install catch basins, solid interceptors and other devices for the storm water pipe lines in the downtown area along the Ocean Drive.

### Justification

If this project is not engaged then stormwater lines along Ocean Drive will discharge more trashes and solids to the Corpus Christi Bay and pollute the water.

<b>Expenditures</b>	<b>Prior Year</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Construction/Rehab		400,000	400,000	400,000	1,200,000
Design	165,784	50,000	50,000	50,000	315,784
Eng, Admin Reimbursements	5,993	50,000	50,000	50,000	155,993
<b>Total</b>	<b>171,777</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,671,777</b>

<b>Funding Sources</b>	<b>Prior Year</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Revenue Bonds	171,777	500,000	500,000	500,000	1,671,777
<b>Total</b>	<b>171,777</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,671,777</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.