

City of Corpus Christi

Bid Tabulation

Procurement Department

RFB # 4552

Senior Buyer : Cynthia Perez

Pump Repairs at Wastewater Treatment Plants and Lift Stations

				Excel Pump and Machine Inc. Robstown, Texas		Turbonetics Eng & Services Corpus Christi, Texas		*Hydroprime Equipment, LLC. Corpus Christi, Texas	
Item	Description	Unit	Qty.	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
FIRST YEAR									
1	Shop labor normal hours, Monday to Friday 8:00am-5:00pm Tear down, in-house inspection, testing, rebuild	Hrs.	1,800	\$ 60.00	\$ 108,000.00	\$ 95.00	\$ 171,000.00	\$ 104.50	\$ 188,100.00
2	Shop labor after hours, weekends, and holidays Tear down, in-house inspection, testing, rebuild	Hrs.	10	\$ 60.00	\$ 600.00	\$ 130.00	\$ 1,300.00	\$ 143.00	\$ 1,430.00
3	On-site technical support normal hours, Monday to Friday - 8:00am-5:00pm	Hrs.	10	0.00	0.00	\$ 100.00	\$ 1,000.00	\$ 165.00	\$ 1,650.00
4	Pickup charge from CCW location to Contractor's business location	EA	30	0.00	0.00	\$ 100.00	\$ 3,000.00	\$ 200.00	\$ 6,000.00
5	Return Charge from Contractor's business location to CCW Location	EA	30	0.00	0.00	\$ 100.00	\$ 3,000.00	\$ 200.00	\$ 6,000.00
		Estimated Spend		Mark Up (%)	Estimated Spend + Mark Up	Mark Up (%)	Estimated Spend + Mark Up	Mark Up (%)	Estimated Spend + Mark Up
6	Parts/Materials	\$ 150,000.00		15%	\$ 172,500.00	15%	\$ 172,500.00	20%	\$ 180,000.00
7	Freight allowance for parts/materials	\$ 10,000.00			\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
Total					\$ 291,100.00		\$ 361,800.00		\$ 393,180.00

SECOND YEAR

1	Shop labor normal hours, Monday to Friday 8:00am-5:00pm Tear down, in-house inspection, testing, rebuild	Hrs.	1,800	\$ 60.00	\$ 108,000.00	\$ 100.00	\$ 180,000.00	\$ 109.00	\$ 196,200.00
2	Shop labor after hours, weekends, and holidays Tear down, in-house inspection, testing, rebuild	Hrs.	10	\$ 60.00	\$ 600.00	\$ 135.00	\$ 1,350.00	\$ 150.00	\$ 1,500.00
3	On-site technical support normal hours, Monday to Friday - 8:00am-5:00pm	Hrs.	10	0.00	0.00	\$ 100.00	\$ 1,000.00	\$ 173.00	\$ 1,730.00
4	Pickup charge from CCW location to Contractor's business location	EA	30	0.00	0.00	\$ 100.00	\$ 3,000.00	\$ 200.00	\$ 6,000.00
5	Return Charge from Contractor's business location to CCW Location	EA	30	0.00	0.00	\$ 100.00	\$ 3,000.00	\$ 200.00	\$ 6,000.00
		Estimated Spend	Mark Up (%)		Estimated Spend + Mark	Mark Up (%)	Estimated Spend + Mark	Mark Up (%)	Estimated Spend + Mark
6	Parts/Materials	\$ 150,000.00	15%		\$ 172,500.00	15%	\$ 172,500.00	20%	\$ 180,000.00
7	Freight allowance	\$ 10,000.00			\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
Total					\$ 291,100.00		\$ 370,850.00		\$ 401,430.00

THIRD YEAR

1	Shop labor normal hours, Monday to Friday 8:00am-5:00pm Tear down, in-house inspection, testing, rebuild	Hrs.	1,800	\$ 60.00	\$ 108,000.00	\$ 100.00	\$ 180,000.00	\$ 114.00	\$ 206,010.00	*\$205,200.00
2	Shop labor after hours, weekends, and holidays Tear down, in-house inspection, testing, rebuild	Hrs.	10	\$ 60.00	\$ 600.00	\$ 135.00	\$ 1,350.00	\$ 157.50	\$ 1,575.00	
3	On-site technical support normal hours, Monday to Friday - 8:00am-5:00pm	Hrs.	10	0.00	0.00	\$ 100.00	\$ 1,000.00	\$ 181.00	\$ 1,810.00	
4	Pickup charge from CCW location to Contractor's business location	EA	30	0.00	0.00	\$ 100.00	\$ 3,000.00	\$ 200.00	\$ 6,000.00	
5	Return Charge from Contractor's business location to CCW Location	EA	30	0.00	0.00	\$ 100.00	\$ 3,000.00	\$ 200.00	\$ 6,000.00	
		Estimated Spend		Mark Up (%)	Estimated Spend + Mark	Mark Up (%)	Estimated Spend + Mark	Mark Up (%)	Estimated Spend + Mark	
6	Parts/Materials	\$ 150,000.00		15%	\$ 172,500.00	15%	\$ 172,500.00	20%	\$ 180,000.00	
7	Freight allowance	\$ 10,000.00			\$ 10,000.00		\$ 10,000.00		\$ 10,000.00	
Total					\$ 291,100.00		\$ 370,850.00		\$ 411,395.00	*\$410,585.00

* math error - correct price is \$410,585.00