



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of November 16, 2021  
Second Reading for the City Council Meeting of December 7, 2021

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**DATE:** October 25, 2021  
**TO:** Peter Zanoni, City Manager  
**FROM:** David S. Lehfeldt, Director of Solid Waste Operations  
[DavidL3@cctexas.com](mailto:DavidL3@cctexas.com)  
(361) 826-1966

<b>Ordinance – Ratifying partial postponement of fee increase</b>
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### **CAPTION:**

Ordinance ratifying a partial postponement until January 1, 2022, of the effective date of Ordinance No. 032551 by amending the implementation date for a disposal fee increase made applicable to waste haulers with City disposal contracts.

### **SUMMARY:**

This ordinance postpones a fee increases for solid waste hauling companies with disposal contracts from October 1, 2021, to January 1, 2022.

### **BACKGROUND AND FINDINGS:**

The City Council adopted Ordinance 32551 on September 7, 2021, increasing disposal fees at the Cefe Valenzuela Landfill by 10%, and fees at the Transfer Station by 15%, with an effective date of October 1, 2021, applied to all landfill and transfer station customers. Solid waste haulers that have disposal contracts with the City were provided notification of the fee increase following approval of the ordinance. Representatives for the contract haulers have requested an extended notification period to incorporate the increased disposal fees within their business plans.

The proposed ratification postpones disposal fee increases for solid waste hauling companies with disposal contracts from October 1, 2021, to January 1, 2022. The amendment applies only to haulers that have active disposal contracts with the City.

### **ALTERNATIVES:**

Alternative is to not approve and maintain the October 1, 2021 effective date.

**FISCAL IMPACT:**

The projected negative impact on the General Fund Solid Waste Revenue is approximately \$70,000.

**Funding Detail:**

Fund: n/a

Organization/Activity: n/a

Mission Element: n/a

Project # **(CIP Only)**:

Account:

**RECOMMENDATION:**

Staff recommends amending the Ordinance as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance for ratifying partial postponement of fee increase