



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 14, 2015  
Action Item for the City Council Meeting of July 21, 2015

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**DATE:** July 14, 2015

**TO:** Ronald L. Olson, City Manager

**FROM:** Gabriel Maldonado, Interim Procurement Manager  
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### Purchase of Specialized Equipment

**CAPTION:**

Motion authorizing the purchase of specialized equipment for a total amount of \$73,521.16 utilizing funds from the U.S. Homeland Security FEMA for the FY 2013 Port Security Grant Program (PSGP) awarded to the City of Corpus Christi and budgeted in the Police Grant Fund 1061.

**PURPOSE:**

The U.S. Department of Homeland Security awards annual grants to the State of Texas, who then awards sub-recipient grants to local jurisdictions. The current grant was accepted by the City Council on October 22, 2013. The purchase of this specialized equipment requires Council approval due to the to the associated dollar amount.

**BACKGROUND AND FINDINGS:**

The Port Security Grant Program (PSGP) grant provides funding to local law enforcement in a coordinated effort to strengthen homeland security preparedness; including the security of the country's critical infrastructure.

A 25% cash match is required which is available from the Law Enforcement Trust Fund.

**ALTERNATIVES:**

Not applicable.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City’s purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Police Department

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2014-2015</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$269,862.87	0.00	\$269,862.87
Encumbered / Expended Amount		90,876.05	0.00	90,876.05
This item		73,521.16	0.00	73,521.16
<b>BALANCE</b>		<b>\$105,465.66</b>	<b>0.00</b>	<b>\$105,465.66</b>

Fund(s): Police Grants Fund No. 1061

**Comments:**

Not applicable.

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Not applicable