

Capital Improvement Plan

Corpus Christi, Texas



Project # 25069
Project Name CC Detention Center Renovations

Contact	Director of Municipal Court Svcs	Department	Public Facilities - Municipal Court
Type	Improvement/Additions	Category	Building Addition
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	1

Description

This project will renovate the existing 4,060 SF Detention Center and construct a new 2,514 SF building addition. This project includes all necessary furnishings, fixtures, equipment, security system, fire sprinkler system, and a natural gas standby generator to support facility operations. Building envelope improvements include new roofing, windows, doors, siding, masonry, soffit, and relocation of the existing overhead doors. Site improvements include construction of a new parking lot, perimeter fencing, controlled access automated gates, emergency prisoner yard enclosure, lighting, dumpster enclosure, and ADA ramp. The City has acquired the property next to the existing building and will demolish the tire shop to provide space for the new parking lot. The renovation of the existing building will be phased to allow the facility to remain operational and occupied during the duration of the project, therefore no temporary facilities will be needed to support this project.

Justification

The existing Detention Center is not sufficiently sized or configured to accommodate current operations. The Detention Center expansion is necessary to provide space for the anticipated future increase in capacity.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	4,325,424	0	0	4,325,424
Eng, Admin Reimbursements	61,745	617,446	0	0	679,191
Contingency	1,287,719	0	0	0	1,287,719
Design	561,314	0	0	0	561,314
Land Acquisition	281,472	0	0	0	281,472
Total	2,192,250	4,942,870	0	0	7,135,120

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Certificates of Obligation (New)	0	4,942,870	0	0	4,942,870
Certificates of Obligation (Prior)	2,192,250	0	0	0	2,192,250
Total	2,192,250	4,942,870	0	0	7,135,120

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.