



City of  
Corpus  
Christi

# Water Program Management



City Council Presentation  
August 21, 2012





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# Project Scope





# Project Objective

- To provide continuity in management and oversight over the design and construction of multiple projects within the ON Stevens plant.
- Maintain project sequencing to avoid conflicts.
- Peer review of technical processes and mechanical improvements





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# Project Budget

<b>FUNDS AVAILABLE:</b>	
Water CIP	\$1,200,000.00
<b>TOTAL AVAILABLE:</b>	<b>\$1,200,000.00</b>
<b>FUNDS REQUIRED:</b>	
<u>Consultant Fees:</u>	
<b>Consultant (URS Corporation)</b>	<b>\$ 300,000.00</b>
<u>Reimbursements:</u>	
Contract Administration (Contract Preparation/Award/Admin)	\$ 24,000.00
Finance Reimbursements	\$ 15,000.00
Misc. (Printing, etc.)	\$ 6,000.00
<b>TOTAL</b>	<b>\$ 345,000.00</b>
<b>ESTIMATED PROJECT BUDGET BALANCE</b>	<b>\$ 855,000.00</b>

