



BOND

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Street Project Status Update

Council Presentation
February 12, 2019

Bond Summary



STREET PROPOSITIONS				
PROGRAMS	BUDGET (Millions)	# PROJECTS	STATUS	
PROPOSITION 1				
Bond 2004	\$ 68.40	25	24	Complete
			1	Bid (PR 22)
Bond 2008	\$ 104.60	31	31	Complete
Bond 2012	\$ 55.00	21	13	Complete
			4	Construction
			1	Redesign (Holly Rd.)
			3	Coordinate w/ Others
Bond 2014	\$ 55.00	16	7	Complete
			8	Construction
			1	Coordinate w/ Spohn Hosp.
Bond 2016	\$ 18.35	4	1	Construction
			3	Ongoing
Bond 2018 (A)	\$ 52.00	23	6	Design
			12	RFQ
			5	Ongoing
PROPOSITION 2				
Bond 2014	\$ 44.50	13	4	Complete
			5	Construction
			2	Bid / Rebid
			1	On Hold
			1	Coordinate w/ HBRP
Bond 2018 (B)	\$ 22.00	14	13	RFQ
			1	Ongoing
TOTAL	\$ 419.85	147	79	Complete (54%)
			18	Construction (12%)
			50	Other (34%)

NON-STREET PROPOSITIONS (Parks & Recreation, Public Safety, Public Health, Eco. Dev., etc.)				
PROGRAMS	BUDGET (Millions)	# PROJECTS	STATUS	
PROPOSITIONS 2, 3, 4 & 5				
Bond 2004	\$ 26.70	12	12	Complete
PROPOSITIONS 2, 3, 4, 5, 6 & 7				
Bond 2008	\$ 46.10	28	27	Complete
			1	Pending cancellation
PROPOSITIONS 3, 4, 5, 6, 7 & 8				
Bond 2012	\$ 32.20	23	17	Complete
			3	Construction
			1	Bid
			2	Pending add'l funding
PROPOSITIONS C, D, E, F & G				
Bond 2018	\$ 22.00	19	19	RFQ
TOTAL	\$ 105.00	82	56	Complete (68%)
			3	Construction (4%)
			23	Other (28%)

# STREET PROJECTS	147	
% COMPLETE & CONSTRUCTION	97	66%

# NON-STREET PROJECTS	82	
% COMPLETE & CONSTRUCTION	59	72%

Bond Street Project Summary



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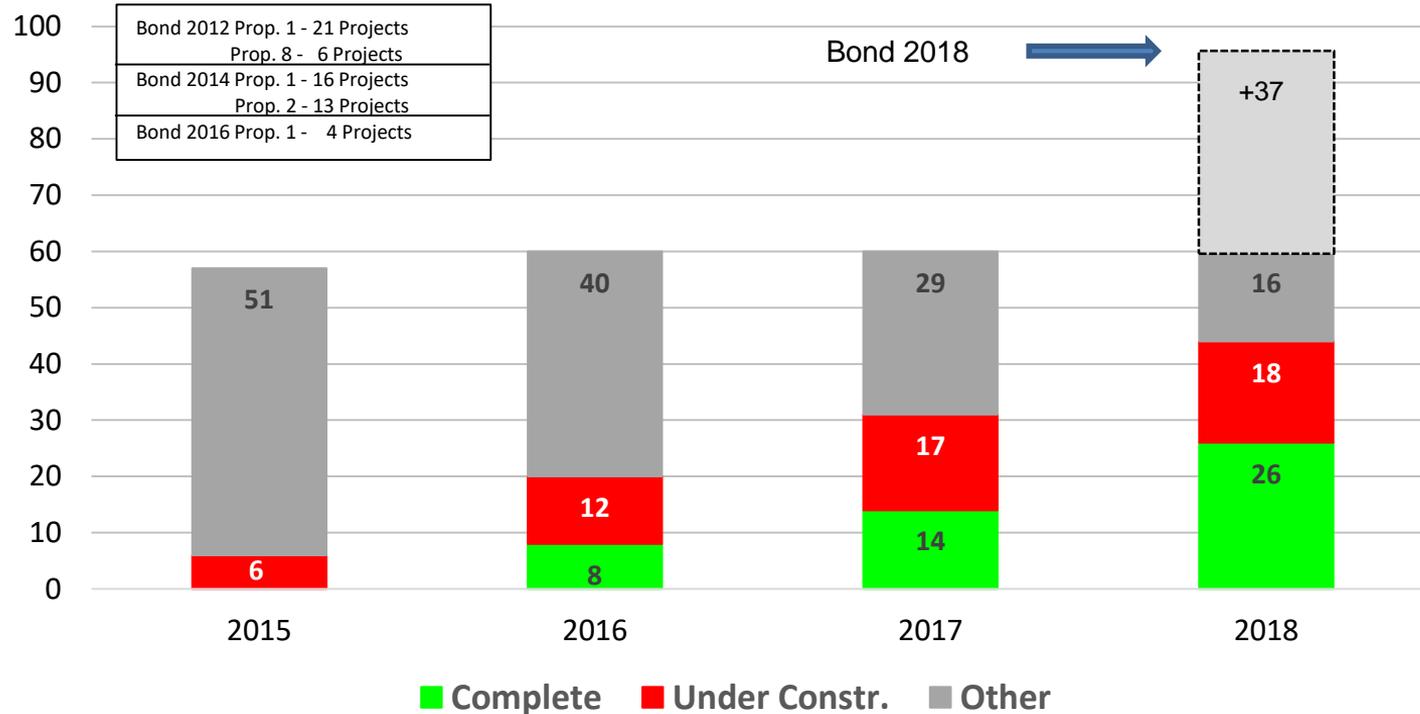
PROGRAMS	BUDGET (Millions)	# PROJECTS	STATUS	
PROPOSITION 8 (Economic Development)				
Bond 2012	\$ 8.40	6	3	Complete
			2	Construction
			1	Bid

# STREET PROJECTS	147
% COMPLETE & CONSTRUCTION	97
	66%

Street Projects Implementation (By Calendar Year)



Bond 2012, 2014 & 2016



Bond 2012 & 2014

Projects Under Construction



BOND	PROP	PROJECT	LIMITS	CONSTR START	COMPLETION	
					PLANNED	PROJECTED
2012	1	S. Alameda St	Ayers to Louisiana	May 2017	Jul 2018	Feb 2019
	1	S. Staples St	Brawner to Kostoryz	Mar 2018	Oct 2019	Oct 2019
	8	N. Beach Area Rd Imp & Beautification		Dec 2018	Apr 2019	Apr 2019
	8	N. Beach Area Ped Imp & Enhancements		Dec 2018	Apr 2019	Apr 2019
2014	1	Yorktown Blvd	Lake Travis to Everhart	Mar 2018	Oct 2018	Jan 2019
	1	Yorktown Blvd	Everhart to Staples	Jul 2017	Jan 2019	Apr 2019
	1	Corona Dr	Flynn to Everhart	Mar 2018	Nov 2018	Mar 2019
	1	Gollihar Rd	S Staples to Weber	May 2017	Apr 2019	Apr 2019
	1	Old Robstown Rd	Hwy 44 to Leopard	Mar 2018	Feb 2019	Apr 2019
	1	Gollihar Rd	Carroll to Kostoryz	May 2018	Apr 2019	Apr 2019
	1	Carroll Ln	Houston to McArdle	Aug 2017	Aug 2018	Oct 2019
	2	Downtown Traffic Signal & Area Imp		May 2018	Mar 2019	Mar 2019
	2	Rodd Field Rd Expansion	Saratoga to Yorktown	Nov 2018	Dec 2020	Dec 2020
2	Flato Rd	Agnes to Bates	Dec 2018	Mar 2020	Mar 2020	

Bond 2012 & 2014

Remaining Projects



BOND	PROP	PROJECT	LIMITS	COMMENT	SCHEDULE
2012	1	Morgan Ave	Staples to Crosstown	Coord. w/ Spohn	Bid Mar 2019
	1	Twigg St	Shoreline to Lower Broadway	Harbor Bridge Proj.	Deferred
	1	Leopard St	Crosstown to Palm	Harbor Bridge Proj.	Bid May 2019
	1	Holly Rd	Crosstown to Greenwood	Coord. w/ TxDOT	Redesign Jun, Bid Jul 2019
	8	Sea Town Ped Imp		Coord. w/ TxDOT	Bid Feb 2019
2014	1	Morgan Ave	Staples to Ocean	Coord. w/ Spohn	Bid Mar 2019
	2	Ayers St Ped Imp & Turn Lane	SPID to Gollihar	Currently Rebidding	Const. Award May 2019

Bond 2016

Under Construction



PROJECT	STATUS	
Residential Street Rebuild Project	<ul style="list-style-type: none"> • \$11 M Project • Streets that dropped from SPMP due to condition • 32 Streets in Work Plan (Approved 11/7/2017) • 2 IDIQ Contracts (J Carroll Weaver & A. Ortiz Construction) • Construction Contracts awarded - (Apr. 7/24/2018) • 5 Delivery Orders (DOs) 	
	PART 1	PART 2
	DO 1 (6 Streets)	DO 1 (6 Streets)
	DO 2 (# Streets TBD)	DO 2 (7 Streets)
		DO 3 (# Streets TBD)
<ul style="list-style-type: none"> • 8 Streets Complete • 5 Streets in Construction • Project completion anticipated end of Summer 2019 		

Bond 2018



	PROJECT	LIMITS	COMMENT	STATUS
3 – 100% TPYE B FUNS	Slough Rd	Rodd Field Rd to East Dead End	Detour/Alt Route Design	Bid 2/19
	Holly Rd	Rodd Field Rd to Paul Jones Ave	Working on redundant Wtr line	Bid 3/19
	Everhart Rd	SPID to Holly Rd	Construction sequencing	Bid 3/19
6 – 60%	Leopard St	Nueces Bay Blvd to Palm Dr	Bid – Apr 2019 May 2019 Jun 2019 Const. Award – July 2019	Design
	S. Staples St	Kostoryz Rd to Baldwin Blvd		Design
	Swantner Dr	Texan Tr to Indiana Ave		Design
	Frio/Dorado/Hacala Sts	Greenwood Dr to Martin St		Design
	Laguna Shores Rd	Caribbean Dr to Hustlin’ Hornet Dr		Design
	Lipes Blvd	Yorktown Blvd to Sun Wood Dr		Design
PROP A	Remaining 17 Projects		Bid – Fall 2019	RFQ
PROP B	14 Projects		Bid – Fall 2019	RFQ

Bond 2020

Key Actions



- Identify candidate streets
- Workshops w/ Council
- Review Propositions
- Approve Program
- Feasibility Reports
- Final approval of Bond language (August 2020)
- November 2020 Election

Questions?

“Continuing to Build Our Future”
