



AGENDA MEMORANDUM

First Reading for the City Council Meeting of June 11, 2024
Second Reading for the City Council Meeting of June 18, 2024

DATE: June 11, 2024
TO: Peter Zanoni, City Manager
FROM: Dr. Fauzia Khan, Director of Public Health
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Acceptance of the Hazards—Public Health Emergency Preparedness (PHEP) Grant in the amount of \$240,003.00, and appropriation of the funds for the contract period July 1, 2024, through June 30, 2025.

CAPTION:

Ordinance authorizing execution of all documents necessary to accept, amend, and appropriate a grant contract for \$240,003.00, with a cash match of \$24,000.00, for the Public Health Emergency Preparedness (PHEP) Grant from the Texas Department of State Health Services (DSHS) to provide funding activities in support of the PHEP Cooperative Agreement from the Centers for Disease Control and Prevention (CDC) for the period of July 1, 2024, through June 30, 2025. There are currently 3 FTE's supported by this grant.

SUMMARY:

This grant provides funding for personnel costs, supplies, and other expenses which allows the Hazards Public Health Emergency Preparedness Program to remain committed in its mission to maintain and support an action plan in response to natural and manmade disasters in the community. There are 3 FTE positions funded by this grant. The positions are listed below:

- Public Health Coordinator- Medical Reserve Corps / Strategic National Stockpile
- Public Health LVN
- Administrative Support II

The purpose of this Grant Agreement is to perform activities in support of the Public Health Emergency Preparedness (PHEP) Cooperative Agreement between the Centers for Disease Control and Prevention (CDC) and DSHS to advance public health emergency preparedness.

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) has awarded a grant contract in the amount of \$240,003.00 to maintain the Hazards PHEP activities within the Corpus Christi-Nueces County Public Health District beginning July 1, 2024, through June 30, 2025, to provide funding

for supplies, equipment, travel expenses and personnel costs to support the preparedness and response activities enabling expedient and appropriate response to public health threats.

ALTERNATIVES:

Discontinue PHEP activities and thereby cause a delay in or prevent expedient and appropriate response to public health threats.

FISCAL IMPACT:

Grant award of \$240,003.00 requires a 10% (\$24,000.00) cash match. Cash match utilized for the grant is currently included in the annual salary of the PHEP manager. As such, there is no additional fiscal impact to general funds. The total contract value is \$264,003.00 including the cash match.

FUNDING DETAIL:

Fund: 1066 Health Grants paid by the Department of State Health Services
Organization/Activity: 831530F
Department#: 15
Project # (CIP Only):
Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS001439500046
Ordinance