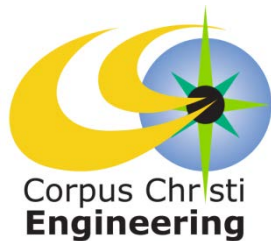




JFK Causeway Area Improvements

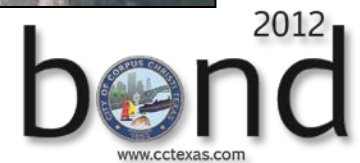
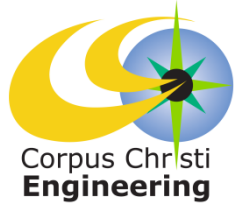
Bond Issue 2012



Council Presentation
January 22, 2013

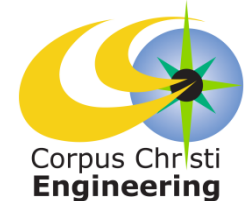


Project Scope





Project Schedule



2013												2014											
Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	
Design										Bid & Award			Construction										

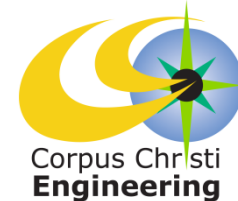
Project Estimate: 240 Calendar Days ≈ 8 Months

Projected Schedule reflects City Council award in January 2013 with anticipated construction completion in December 2014.





Project Cost



FUNDS AVAILABLE:	
Street	\$ 650,000.00
Water CIP	560,000.00
Wastewater CIP	70,000.00
Storm Water CIP	0.00
Gas CIP	0.00
MIS CIP	0.00
TOTAL	\$1,280,000.00
FUNDS REQUIRED:	
Construction	\$872,727.27
Contingencies (10%)	87,272.73
Consultant Fees:	
Consultant Design (Urban Engineering)	\$162,520.00
Geotechnical Study and Testing	25,600.00
Reimbursements:	131,200.00
TOTAL	1,279,320.00
BALANCE	\$680.00