



AGENDA MEMORANDUM
for the City Council Meeting of June 26, 2012

DATE: June 20, 2012
FROM: Ron Olson, City Manager
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UPDATE TO CITY COUNCIL
Proposed FY 2012-2013 Operating Budget – Enterprise Funds and Debt Service Funds

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Ron Olson	City Manager	
2. Oscar Martinez	ACM, Public Works and Utilities	

BACKGROUND

This presentation will focus on the Enterprise Funds and Debt Service Funds portions of the proposed FY 2012-2013 Operating Budget.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint