

**PROJECT BUDGET ESTIMATE
MUSEUM FLOORING REPLACEMENT
HURRICANE HARVEY REPAIRS**

PROJECT FUNDS AVAILABLE:

General Fund (Hurricane Harvey Appropriation).....		89,324
TOTAL FUNDS AVAILABLE		89,324

FUNDS REQUIRED:

<u>Construction Fees</u>		81,307
Construction (AAA Time Saver Services) THIS ITEM	73,915	
Contingency (10%).....	7,392	
<u>Construction Inspection and Testing Fees</u>		2,217
Construction Inspection TBD (3%).....	2,217	
Construction Phase - Materials Testing Services	N/A	
<u>Design Fees</u>		N/A
Engineer (In-House).....	N/A	
<u>Reimbursements</u>		5,800
Contract Administration (Eng. Svcs Admin/Finance/Capital Budget).....	2,500	
Engineering Services (Project Mgt).....	2,800	
Misc. (Printing, Advertising, etc.).....	500	
TOTAL		89,324
ESTIMATED PROJECT BUDGET BALANCE		0