

BOND 2024 PROGRAM PROPOSED CANDIDATE PROJECT LISTS



PROPOSED
BOND
2024

\$175 MILLION INVESTMENT

- ✓ STREETS
- ✓ PARKS
- ✓ PUBLIC SAFETY
- ✓ PUBLIC FACILITIES

The graphic is a vertical rectangle with a light blue background and a black border. It features a faded cityscape in the background. The text "PROPOSED BOND 2024" is in large, dark blue letters. A small circular logo is placed over the letter 'O' in "BOND". Below the main text, it says "\$175 MILLION INVESTMENT". At the bottom, a dark blue arrow-shaped box contains four items, each with a white checkmark: "STREETS", "PARKS", "PUBLIC SAFETY", and "PUBLIC FACILITIES".

April 16, 2024



KEY DATES FOR BOND 2024

Date	Activity
February 13, 2024	Council Briefing of Bond 2024 Allocation
February 27, 2024	Debt Management Presentation by City Financial Advisor
February 14, 2024 – March 15, 2024	Refinement of Proposed Projects with Departments
March 15, 2024 – April 15, 2024	One-on-One Briefings w/ Mayor, Councilmembers, and Stakeholders
March 19, 2024	Plan of Finance Presentation by City Financial Advisor
April 15, 2024 – May 15, 2024	Community Meetings by Council District
May 15, 2024 – June 15, 2024	Refinement of Proposed Projects
July 16, 2024	Bond Proposal Presentation to City Council
August 13, 2024	Bond 2024 and Calling for Election - First Reading Ordinance
November 5, 2024	Bond Election



RECENT G.O. BOND PROGRAMS

Year	G.O. Bond Amount
2022	\$125 Million
2020	\$75 Million
2018	\$96 Million
2016	\$15.9 Million
2014	\$99.5 Million
2012	\$88 Million
2008	\$153 Million
2004	\$95 Million
2000	\$30 Million



GUIDING PRINCIPLES TO BE USED IN DEVELOPING THE PROGRAM

- Fund projects that are fully designed
- Project Continuation
- Rough Proportionality
- Improve Public Safety Facilities
- Increase Road capacity
- Increase Connectivity
- Major Citywide Signature Projects
- Focused on Projects Creating Economic Development
- Enhance Functionality of Recreational Areas
- Investment in Major Corridors
- Leverage Funding
- Landscape Design in Certain Road Projects

NOTE: Approved by Council on February 13, 2024



CITY BOND BACKGROUND

- **Bond Categories**
 - Streets
 - Public Safety
 - Parks
 - Libraries/Community Centers
 - **Bond focuses on large infrastructure projects**
 - **Most bond projects are phased**
 - Phase 1: Design Only
 - Phase 2: Construction
 - **Examples of Previous Projects**
 - Bill Witt Aquatic Center
 - Everhart Road
 - Police Training Academy
-



BOND 2024 PROGRAM SUMMARY

Proposition	Number of Projects	Total Allocation (\$)	Total Allocation (%)
Streets	11	\$92M	53%
Parks	11	\$35M	20%
Public Safety	7	\$45M	25%
Libraries/Community Centers	2	\$3M	2%
Total	31	\$175M	100%

Bond 2024 can be accomplished with no city property tax rate increase

BOND 2024 – Street Proposed Candidate Projects

City Council District	Continuity from Previous projects	Street Name	From	To	Street Classification	Residential Homes/ connectivity	Length (Miles)	Width (Back-to-Back)(Feet)	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
Citywide										
1	Yes	Upper/Middle/ Lower Broadway	Cooper's Alley	Twig	C-1	No	1.65	40	\$ 30,000,000	Phase I includes retaining wall stabilization and construction of one section of Broadway.
Total Funds for Citywide Streets									\$ 30,000,000	
Council District 1										
1	No	Rand Morgan (Design only)	McNorton	IH 37	A-2	Yes	0.83	54	\$ 2,700,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalks with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Total Funds for Council District 1									\$ 2,700,000	
Council District 2										
2	Yes	South Staples Access Road	Annapolis	Kostoryz	Local	Yes	0.50	24	\$ 6,000,000	Reconstruction of existing service road including sidewalks, installation of ADA compliant curb ramps, upgrade lighting as needed
2	Yes	Alameda (Construction only)	Texan	Doddridge	A-2	Yes	0.98	54	\$ 17,000,000	Reconstruction of existing 4-lane roadway with continuous center turn lane with new pavement, curb and gutter, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade illumination, utility improvements and drainage improvements as needed
2	-	Sidewalks	Various Locations		-	-	-	-	\$ 1,000,000	Construct missing portions of sidewalks in various locations
Total Funds for Council District 2									\$ 24,000,000	

BOND 2024 – Street Proposed Candidate Projects

City Council District	Continuity from Previous projects	Street Name	From	To	Street Classification	Residential Homes/ connectivity	Length (Miles)	Width (Back-to-Back)(Feet)	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
Council District 3										
3	No	Bear Lane (Design only)	Joe Mireuir	Padre Island Dr	C-1	No	1.58	40	\$ 1,200,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
3	No	Allencrest (Design only)	Ayers	Dead End	C-1	Yes	0.59	40	\$ 1,000,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Total Funds for Council District 3 \$									2,200,000	
Council District 4										
4	Yes	Holly Road (Construction Only)	Ennis Joslin	Paul Jones	A-2	Yes	0.47	54	\$ 11,000,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
4	Yes	Yorktown (Design Only)	Bridge	Laguna shores	A-2 & C-2	Yes	3.26	80 to 38	\$ 6,800,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Total Funds for Council District 4 \$									17,800,000	

BOND 2024 – Street Proposed Candidate Projects

City Council District	Continuity from Previous projects	Street Name	From	To	Street Classification	Residential Homes/ connectivity	Length (Miles)	Width (Back-to-Back)(Feet)	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
Council District 5										
5	Yes	Lipes	Airline	Bronx	C-3	Yes	0.85	50	\$ 13,300,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
5	Yes	Acushnet (Design only)	Weber	Saratoga	C-1	Yes	1.00	40	\$ 2,000,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Total Funds for Council District 5									\$ 15,300,000	
Total Funds for Bond 2024 Streets									\$ 92,000,000	

BOND 2024 – Parks and Recreation Proposed Candidate Projects

Council District	Projects	Bond 2024 Amounts	Project Description
City Wide	Oso Golf Center – Club House construction	\$10,000,000	Preliminary scoping and design of a club house approximately 10,000 sq/ft in size and 2 stories high. The club house will include locker rooms, pro shop, rooms, patio, snack bar, kitchen, and lounge
City Wide	Texas State Aquarium - Parking infrastructure	\$2,000,000	Resurface the Aquarium’s large parking lot. This lot accounts for 63% of the Aquarium’s paved parking spaces.
Total Funds for Citywide Parks		\$12,000,000	
1	General Pool	\$4,500,000	Hill Crest Neighborhood
1	Labonte Park Expansion Master Plan Implémentation	\$2,750,000	General park rehabilitation improvements
1	Sherrill Park/Veteran's Park - Master Plan Implementation	\$1,000,000	Design only of Sherrill Park that will include phased approaches for construction
Total Funds for Council District 1		\$8,250,000	
2	Cole Park Design Only-Master Plan Implementation	\$1,000,000	Design only of Cole Park undeveloped areas to include phased approaches for construction
Total Funds for Council District 2		\$1,000,000	
3	Greenwood Baseball Complex	\$3,000,000	Additional funding to complete the remaining improvements from Bond 2022
Total Funds for Council District 3		\$3,000,000	

BOND 2024 – Parks and Recreation Proposed Candidate Projects

Council District	Projects	Bond 2024 Amounts	Project Description
4	Commodores Construction for Phase 1A	\$5,000,000	Construction of phase 1A . Parking lot with lighting, concrete trail/sidewalk, workout stations, shallow bird pond, covered pavilion, birding pergola, playground, and pickleball courts with fencing and lighting.
4	Holly Trestle (Design)	\$2,000,000	Funding to cover the design of the Holly Trestle project
4	Dimmit Pier Boat Ramp (Design)	\$1,000,000	Design of the boat ramp
Total Funds for Council District 4		\$8,000,000	
5	Bill Witt Park Master Plan Implementation	\$2,750,000	Design and construction of Bill Witt Park access roads, parking, repavement, and perimeter fencing.
Total Funds for Council District 5		\$2,750,000	
Total Funds for Bond 2024 Parks		\$35,000,000	

BOND 2024 – Fire Proposed Candidate Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
3	Fire Station 10 Replacement	1550 Horne	\$ 12,500,000	Construction and demolition
New FS CD 3	Fire Station 8 Replacement	4645 Kostoryz	\$ 12,500,000	Construction and demolition
1	Fire Station 9 (Design only)	TBD	\$ 2,500,000	Land Acquisition and Design
4	Fire Station 11 (Design only)	TBD	\$ 2,500,000	Land Acquisition and Design
Total Funds for Bond 2024 Fire			\$ 30,000,000	

BOND 2024 – Police Proposed Candidate Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
1	Calallen Police Sub-Station (Construction only)	West Guth Park	\$ 9,000,000	Construction of Calallen Police Sub-Station
5	Far South Police Sub-Station (Construction only)	Delmar Campus	\$ 5,000,000	Additional funds for construction of Far South Police Sub-Station
2	Police Sub-Station (Design only)	Near La Palmera Mall	\$ 1,000,000	Design only
Total Funds for Bond 2024 Police			\$ 15,000,000	

BOND 2024 – Libraries/Community Centers Proposed Candidate Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
5	Library and Community/Senior Center (Design only)	Southside/ Brockhampton Park	\$ 2,000,000	Design only for Library and Community/Senior Center
1	Little Martins House (Construction only)	Heritage Park	\$ 1,000,000	Construction only for Little Martins House
Total Funds for Bond 2024 Facilities			\$ 3,000,000	



ROUGH PROPORTIONALITY

Proposed Bond 2024 Program Rough Proportionality

Proposition	CD1	CD2	CD3	CD4	CD5	Citywide	Total
Public Streets	\$ 2,700,000.00	\$ 24,000,000.00	\$ 2,200,000.00	\$ 17,800,000.00	\$ 15,300,000.00	\$ 30,000,000.00	\$ 92,000,000
Public Parks	\$ 8,250,000.00	\$ 1,000,000.00	\$ 3,000,000.00	\$ 8,000,000.00	\$ 2,750,000.00	\$ 12,000,000.00	\$ 35,000,000
Public Safety	\$ 11,500,000.00	\$ 1,000,000.00	\$ 25,000,000.00	\$ 2,500,000.00	\$ 5,000,000.00	\$ -	\$ 45,000,000
Public Facilities	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 3,000,000
Totals	\$ 23,450,000.00	\$ 26,000,000.00	\$ 30,200,000.00	\$ 28,300,000.00	\$ 25,050,000.00	\$ 42,000,000.00	\$ 175,000,000
Percentage	13.40%	14.86%	17.26%	16.17%	14.31%	24.00%	

Bond Benefits all Council Districts Proportionally



Bond 2024 Project Maps

BOND 2024

City Council Legend

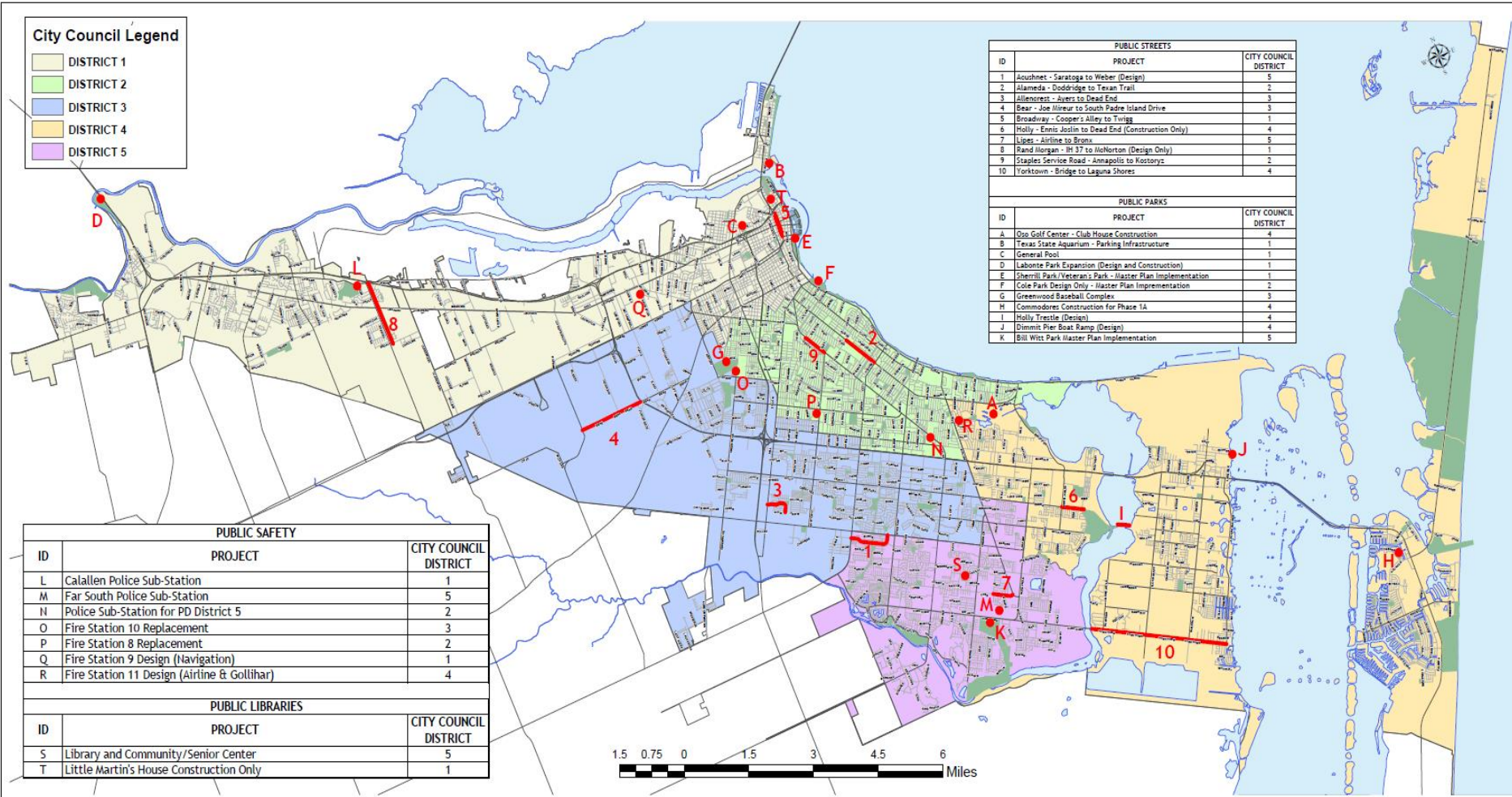
- DISTRICT 1
- DISTRICT 2
- DISTRICT 3
- DISTRICT 4
- DISTRICT 5

PUBLIC STREETS		
ID	PROJECT	CITY COUNCIL DISTRICT
1	Acushnet - Saratoga to Weber (Design)	5
2	Alameda - Doddrige to Texan Trail	2
3	Allencrest - Avers to Dead End	3
4	Bear - Joe Hillier to South Padre Island Drive	3
5	Broadway - Cooper's Alley to Twigg	1
6	Holly - Ennis Joslin to Dead End (Construction Only)	4
7	Lipes - Airline to Bronx	5
8	Rand Morgan - IH 37 to McNorton (Design Only)	1
9	Staples Service Road - Annapolis to Kostoryz	2
10	Tonkown - Bridge to Laguna Shores	4

PUBLIC PARKS		
ID	PROJECT	CITY COUNCIL DISTRICT
A	Oso Golf Center - Club House Construction	4
B	Texas State Aquarium - Parking Infrastructure	1
C	General Pool	1
D	Labonte Park Expansion (Design and Construction)	1
E	Sherrill Park Veterans Park - Master Plan Implementation	1
F	Cole Park Design Only - Master Plan Implementation	2
G	Greenwood Baseball Complex	3
H	Commodores Construction for Phase 1A	4
I	Holly Trestle (Design)	4
J	Dimmit Pier Boat Ramp (Design)	4
K	Bill Witt Park Master Plan Implementation	5

PUBLIC SAFETY		
ID	PROJECT	CITY COUNCIL DISTRICT
L	Calallen Police Sub-Station	1
M	Far South Police Sub-Station	5
N	Police Sub-Station for PD District 5	2
O	Fire Station 10 Replacement	3
P	Fire Station 8 Replacement	2
Q	Fire Station 9 Design (Navigation)	1
R	Fire Station 11 Design (Airline & Gollihar)	4

PUBLIC LIBRARIES		
ID	PROJECT	CITY COUNCIL DISTRICT
S	Library and Community/Senior Center	5
T	Little Martin's House Construction Only	1

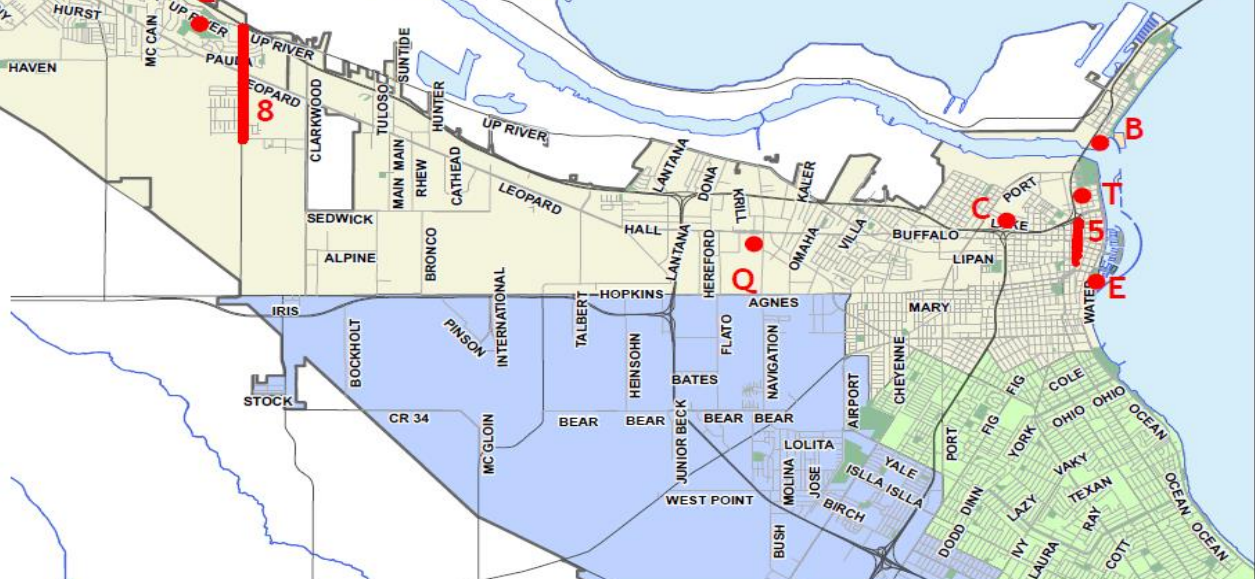


BOND 2024 - DISTRICT 1

City Council Legend

- DISTRICT 1
- DISTRICT 2
- DISTRICT 3
- DISTRICT 4
- DISTRICT 5

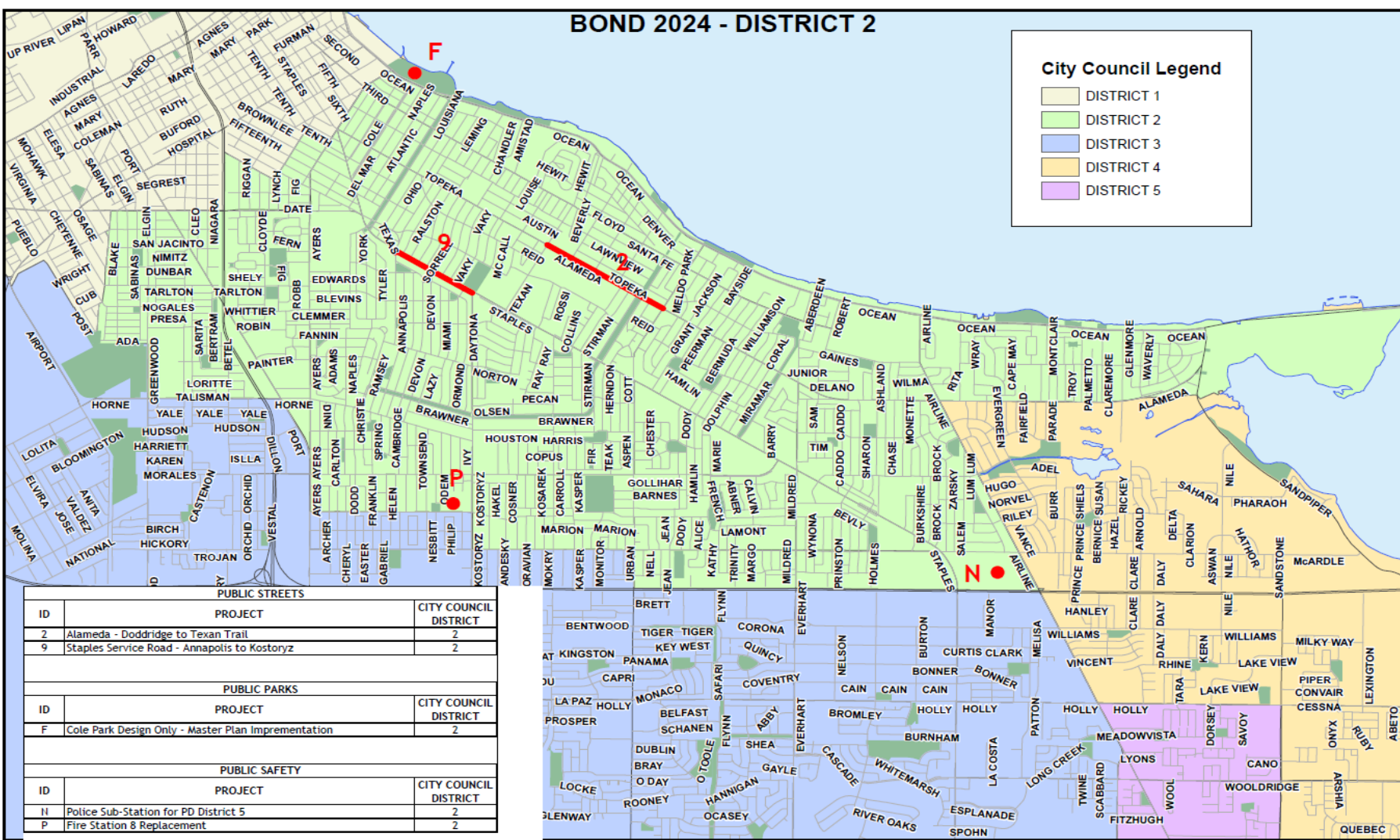
PUBLIC STREETS		
ID	PROJECT	CITY COUNCIL DISTRICT
5	Broadway - Cooper's Alley to Twigg	1
8	Rand Morgan - IH 37 to McNorton (Design Only)	1
PUBLIC PARKS		
ID	PROJECT	CITY COUNCIL DISTRICT
B	Texas State Aquarium - Parking Infrastructure	1
C	General Pool	1
D	Labonte Park Expansion (Design and Construction)	1
E	Sherrill Park/Veteran's Park - Master Plan Implementation	1
PUBLIC SAFETY		
ID	PROJECT	CITY COUNCIL DISTRICT
L	Calallen Police Sub-Station	1
Q	Fire Station 9 Design (Navigation)	1
PUBLIC LIBRARIES		
ID	PROJECT	CITY COUNCIL DISTRICT
T	Little Martin's House Construction Only	1



BOND 2024 - DISTRICT 2

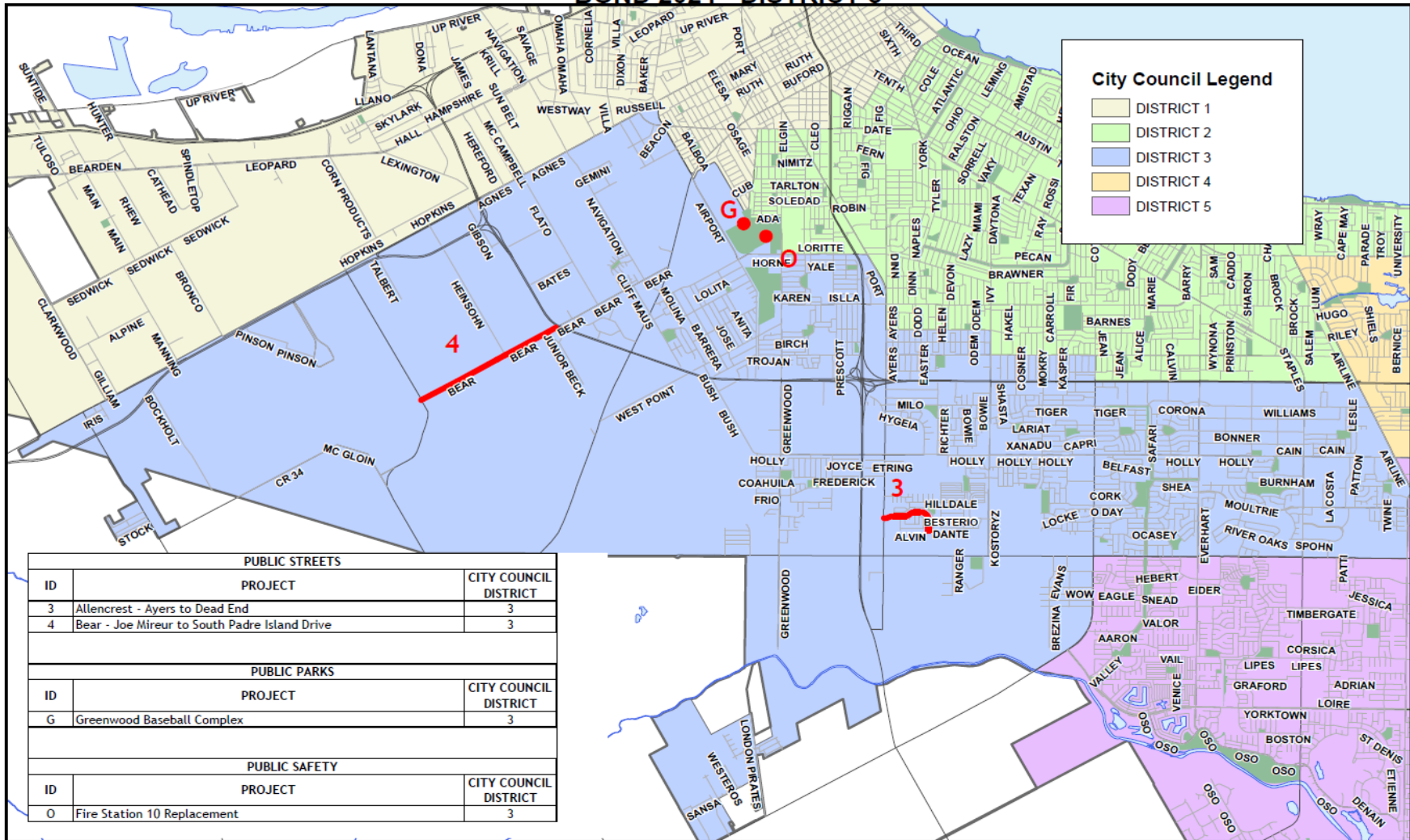
City Council Legend

- DISTRICT 1
- DISTRICT 2
- DISTRICT 3
- DISTRICT 4
- DISTRICT 5



PUBLIC STREETS		
ID	PROJECT	CITY COUNCIL DISTRICT
2	Alameda - Doddridge to Texan Trail	2
9	Staples Service Road - Annapolis to Kostoryz	2
PUBLIC PARKS		
ID	PROJECT	CITY COUNCIL DISTRICT
F	Cole Park Design Only - Master Plan Impremmentation	2
PUBLIC SAFETY		
ID	PROJECT	CITY COUNCIL DISTRICT
N	Police Sub-Station for PD District 5	2
P	Fire Station 8 Replacement	2

BOND 2024 - DISTRICT 3

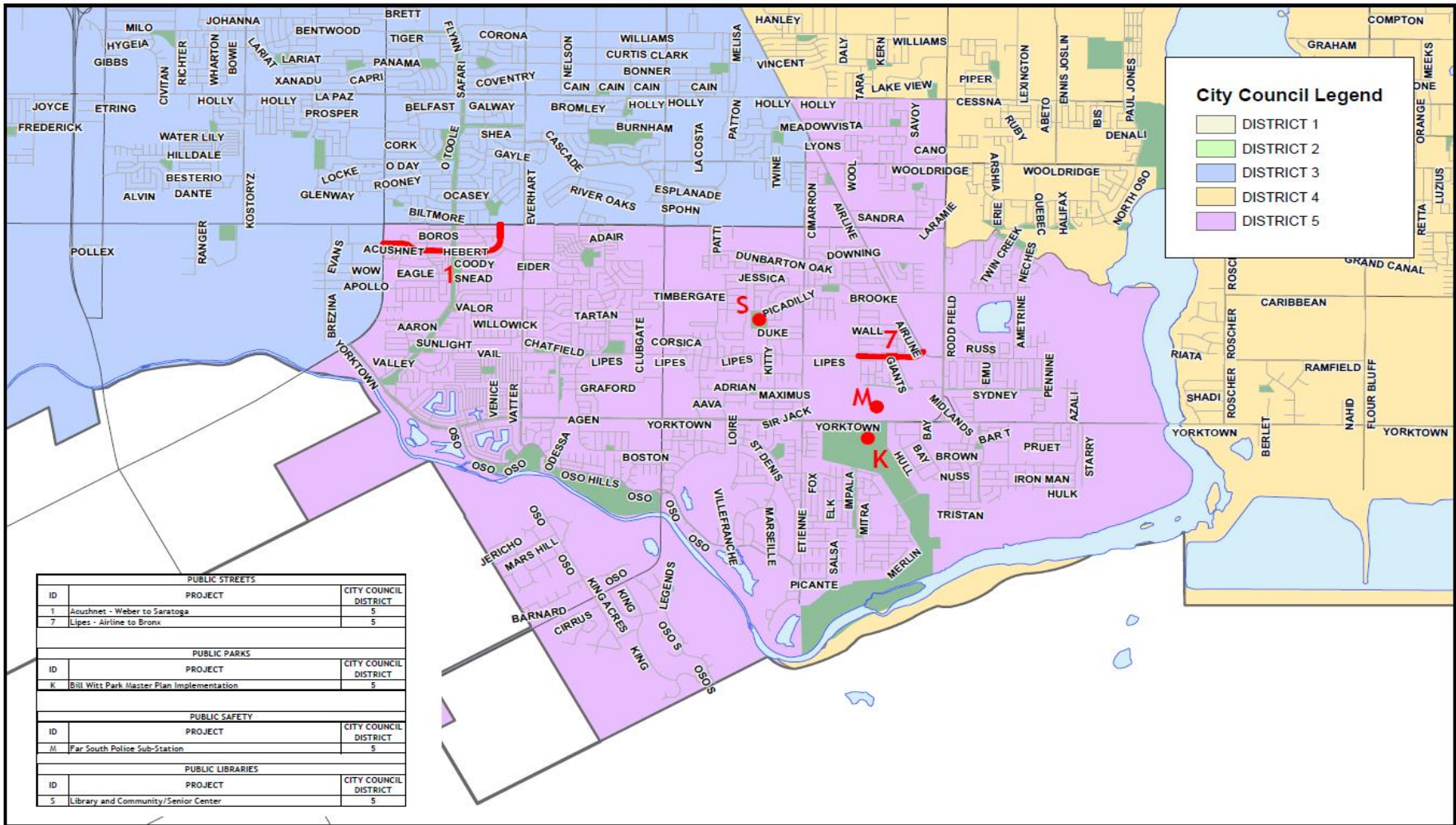


City Council Legend

- DISTRICT 1
- DISTRICT 2
- DISTRICT 3
- DISTRICT 4
- DISTRICT 5

PUBLIC STREETS		
ID	PROJECT	CITY COUNCIL DISTRICT
3	Allencrest - Ayers to Dead End	3
4	Bear - Joe Mireur to South Padre Island Drive	3
PUBLIC PARKS		
ID	PROJECT	CITY COUNCIL DISTRICT
G	Greenwood Baseball Complex	3
PUBLIC SAFETY		
ID	PROJECT	CITY COUNCIL DISTRICT
O	Fire Station 10 Replacement	3

BOND 2024 - DISTRICT 5



City Council Legend

- DISTRICT 1
- DISTRICT 2
- DISTRICT 3
- DISTRICT 4
- DISTRICT 5

PUBLIC STREETS		
ID	PROJECT	CITY COUNCIL DISTRICT
1	Aoushnet - Weber to Saratoga	5
7	Lipes - Airline to Bronx	5
PUBLIC PARKS		
ID	PROJECT	CITY COUNCIL DISTRICT
K	Bill Witt Park Master Plan Implementation	5
PUBLIC SAFETY		
ID	PROJECT	CITY COUNCIL DISTRICT
M	Far South Police Sub-Station	5
PUBLIC LIBRARIES		
ID	PROJECT	CITY COUNCIL DISTRICT
5	Library and Community/Senior Center	5



CURRENT STAKEHOLDERS MEETING SCHEDULE

Stakeholder Meetings

- April 15: Police Union Rep
- April 15: Fire Union Rep
- April 17: Planning Commission
- April 19: Coastal Bend Home Builder Association
- April 26: Development Task Force
- May 7: Library Board
- May 7: Island Strategic Action Committee
- May 10: Capital Improvement Advisory Committee
- June 12: Parks & Recreation Advisory Committee

Community Meetings

- May 6: District 1 Town Hall
 - May 8: District 2 Town Hall
 - May 9: District 5 Town Hall
 - May 13: District 4 Town Hall
 - May 15: District 3 Town Hall
-



Recommendation

Approve staff to present the proposed Bond 2024 categories and funding, and the proposed candidate project list to stakeholders and citizens from April 2024 through May 2024