



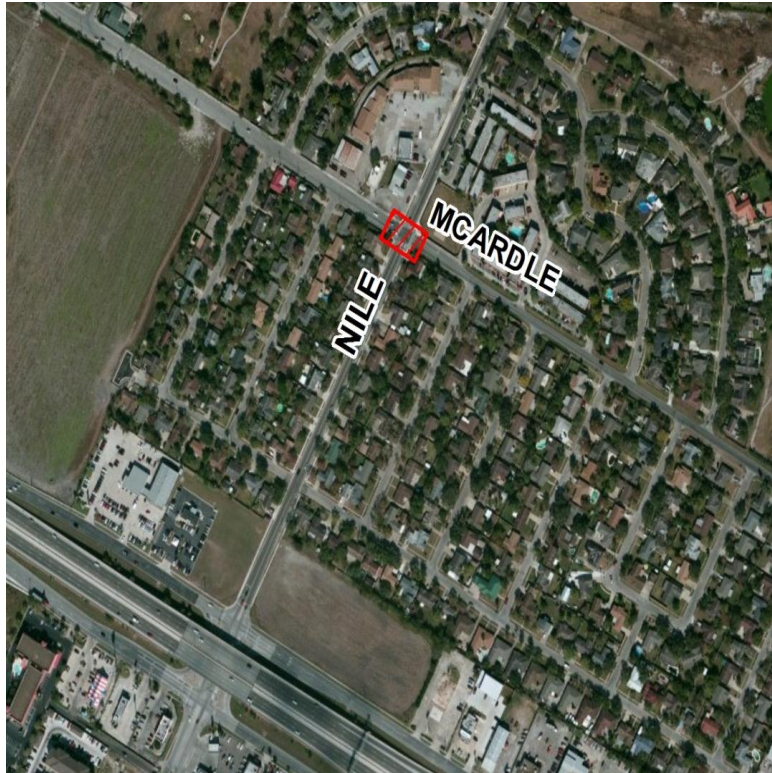
# Signal Improvements and Street Lighting BOND 2012



Council Presentation  
April 21, 2015



# Project Scope



This project proposes to upgrade the 4-way stop (to signalized) intersection.

Work includes:

- Warrant Study
- Design for new poles  
mast arms signal  
controller cabinet etc.

Note: McArdle Street is a reconstruction to a three lane road with a continuous center lane and a bike lane.



# Project Schedule



2015				
May	June	July	Aug	Sept
Design		Construction		

Project Estimate: 150 Calendar Days  $\approx$  5 Months



# Project Budget



<b>FUNDS AVAILABLE:</b>		
Street CIP.....		\$2,000,000
<b>FUNDS REQUIRED:</b>		
<u>Design Fees:</u>		
*Engineer (Maldonado-Burkett) (Navigation).....		\$49,512
<b>Engineer (Maldonado-Burkett) Amendment No. 1 (McArdle).....</b>		<b>\$30,322</b>
Reimbursements.....		\$146,208
<b>TOTAL.....</b>		<b>\$226,042</b>
<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>		<b>\$1,773,958</b>
*Original contract approved by Administration on December 31, 2014		
Remaining project budget to be used for future project phases		