

# Capital Improvement Plan

2023 *thru* 2025

## City of Corpus Christi, Texas

**Project #** 18023/21088  
**Project Name** Junior Beck Dr (Bear Ln to Old Brownville)



**Type** Reconditioning-Asset Longevity      **Department** Public Works  
**Useful Life** 25 years      **Contact** Director of Public Works  
**Category** Street-Rehabilitation      **Priority** 2 Critical- Asset Condition\longevity

**Status** Active

### Description

Phase 1 of this project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Phase 2 consists of constructing a new roadway from the dead end to Old Brownsville Rd. This project is funded by Bond 2018 and a grant from the Economic Development Administration and Nueces County.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab	3,199,580				3,199,580
Design	475,657				475,657
Storm Water-St.	303,735				303,735
WasteWater-St	701,188				701,188
Water-St.	885,570				885,570
Gas-St.	138,463				138,463
Eng, Admin Reimbursements	511,154				511,154
<b>Total</b>	<b>6,215,347</b>				<b>6,215,347</b>

Funding Sources	Prior Years	2023	2024	2025	Total
Economic Development Admin	3,000,000				3,000,000
G.O. Bond 2018	589,465				589,465
Nueces County	200,000				200,000
Revenue Bonds	2,425,882				2,425,882
<b>Total</b>	<b>6,215,347</b>				<b>6,215,347</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. Once this project is completed it will be added to the Street Preventative Maintenance Program.