

AGENDA MEMORANDUM

First Reading for the City Council Meeting of December 9, 2014 Second Reading for the City Council Meeting of December 16, 2014

DATE: November 21, 2014

TO: Ronald L. Olson, City Manager

FROM: Floyd Simpson, Chief of Police

floyds@cctexas.com

886-2604

Accept additional grant funding from the Executive Office of the President, Office of National Drug Control Policy to support the Police Departments role in the Texas Coastal Corridor Initiative in the Houston High Intensity Drug Trafficking Area (HIDTA).

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept additional grant funding in the amount of \$3,000 from the Executive Office of the President, Office of National Drug Control Policy, to support the Police Departments role in the Texas Coastal Corridor Initiative in the Houston High Intensity Drug Trafficking Area (HIDTA); and appropriating the \$3,000 in the No. 1061 Police Grants Fund.

PURPOSE:

Appropriate additional funds.

BACKGROUND AND FINDINGS:

HIDTA has provided the additional funds to be used for equipment maintenance on existing computer systems.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance Legal

FINANCIAL IMPACT:

A Operating - Interente - Capital - Interente applicable	X Operating	□ Revenue	□ Capital	□ Not applicable
--	-------------	-----------	-----------	------------------

Fiscal Year: 2014- 2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered /				
Expended Amount				
This item		3,000	3,000	3,000
BALANCE		3,000	3,000	3,000

Fund(s): Police Grants Fund

Comments:

RECOMMENDATION:

Staff recommends appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Award document