



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of November 11, 2014
Second Reading Ordinance for the City Council Meeting of November 18, 2014

DATE: October 29, 2014
TO: Ronald L. Olson, City Manager
FROM: Alyssa Barrera, Business Liaison
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Interlocal Agreement for Downtown Safety & Security Partnership Program

CAPTION:

Ordinance authorizing the City Manager or his designee to execute a nine-month interlocal agreement from January 1 through September 2015 with the Corpus Christi Downtown Management District to pay the District \$166,500 for contracting with Off-Duty Bike Patrol Officers and Security Ambassadors to patrol the District; appropriating \$166,500 from the unreserved fund balance in the No. 1020 General Fund; changing the fiscal year 2014-2015 operating budget adopted by Ordinance Number 030294 by increasing appropriations by \$166,500.

PURPOSE:

The purpose of this item is to fund the “boots on the ground,” for Downtown Revitalization efforts, in accordance with the Downtown Management District’s Three-Year Strategic Plan.

BACKGROUND AND FINDINGS:

On September 16, 2014, the City Council motioned to support the DMD’s Three-Year Strategic Plan and directed staff to come back with action requiring Council approval in November.

DMD and City Staff determined the highest priority item in the Three-Year Strategic Plan was to improve the safety and perceptions of safety in the Downtown by establishing the DMD’s Safety & Security Partnership Program. This program entails hiring Off-Duty Bike Patrol Officers, Security Ambassadors and coordinating participation of Downtown property owners to create a network that improves the quality of the Downtown experience. Additionally, other City Departments are looking at ways that they can contribute to the revitalization of our Downtown.

This Safety & Security Partnership Program Agreement will be supplemental to the annually-renewing Interlocal Agreement between the City and the DMD. Staff intends to include the Safety & Security Partnership Program into the FY 16 renewal of the DMD’s Interlocal Agreement.

The funding amount for the Safety & Security Partnership Program Agreement is \$166,500.

- \$127,500 (January – September 2015)
- \$39,000 Remaining Assessment Income Match

ALTERNATIVES:

Alternatives include not supporting the Safety & Security Partnership Program or allocating these funds to the Police Department directly.

OTHER CONSIDERATIONS:

There is considerable interest and prospective investment in the Downtown. This agreement allows the City to address needs of the Downtown without detracting from the resources allocated to the greater area.

CONFORMITY TO CITY POLICY:

Regional Economic Development Strategic Plan
Downtown Management District 3-Year Strategic Plan

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal, Police Department

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)		Current Year	Future Years	TOTALS
Line Item Budget			\$166,500		
Encumbered / Expended Amount					
This item			\$166,500		
BALANCE					

Fund(s): Fund Balance

RECOMMENDATION:

Staff recommends approval of the Agreement and funding of the Safety & Security Partnership Program.

LIST OF SUPPORTING DOCUMENTS:

Agreement – DMD Safety & Security Partnership Program
Ordinance - DMD Safety & Security Partnership Program