

# Public Works Department



## Rapid Pavement Program (RPP) FY 2027-2031



Council Presentation



# RPP Overview



- Originally known as the Infrastructure Management Plan (IMP)
- Established in 2020 as a 5-year scheduled program for street improvements
- In April 2023 Council approved a pavement only reconstruction approach for residential streets.
- In June 2023 the FY 2024 – 2028 IMP was approved by Council
- In November 2023 the IMP was rebranded as the RPP
- Proposed Residential RPP Plan FY 2027 – 2031 was developed based on a funding level of \$31 Million.
- Continue with current SPMP Plan FY 2024 – 2028 until funding is confirmed



# RPP Overview cont'd



The RPP consists of three programs that are executed as either Contractual or Non-Contractual:

- Contractual Pavement Restoration

- Street Preventative Maintenance Program (Arterial/Collector)
- Residential Street Rebuild Program (Residential)

- Non-Contractual Pavement Restoration

- In-House Pavement Rehabilitation (Residential)



# RPP Funding Shortfall (Residential Streets)

## Mileage/year vs. RPP Funding





# Recommendation

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- Approve the FY 2027-2031 RPP Proposed Plan
  - Developed based on a funding level of \$31 Million for Residential streets
  - Approximately 31 CL miles/year
  - 2027 and 2028 plan are replanned as complete neighborhood clusters up to 2029
  - 2030 and 2031 will prioritize and address the worst streets with the lowest PCI scores ranging from 0-20 while utilizing a neighborhood cluster approach
- Continue with current SPMP Plan FY 2024 – 2028 until funding is confirmed



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# Questions?