



AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 22, 2014
Action Item for the City Council Meeting of July 29, 2014

DATE: June 20, 2014
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
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886-2603

Execute an amendment to the Radio Communications System Interlocal Agreement between the City of Corpus Christi, the Regional Transportation Authority and Nueces County to include the Nueces County Emergency Services District #4 as a participant.

CAPTION: Resolution authorizing the City Manager, or his designee, to execute an amendment to the Radio Communications System Interlocal Agreement between the City of Corpus Christi, the Regional Transportation Authority and Nueces County to include the Nueces County Emergency Services District #4 as a participant.

PURPOSE: The existing interlocal agreement must be modified to include the Nueces County Emergency Services District #4 (ESD#4) who wants to use the public safety radio system.

BACKGROUND AND FINDINGS: The Nueces County ESD#4 (Bluntzer) has requested to use the radio system which is jointly owned by the City, RTA, and Nueces County. They will purchase equipment through the contracted vendor which are compatible with the radio system, they will pay all maintenance and user fees for each radio, they will provide hardware maintenance and technical support for radios and equipment owned by Nueces County ESD#4, maintain and provide an updated list of all radios they use, and pay the proportionate share of maintenance and insurance costs for the backbone of the radio system.

ESD#4 will pay the City:

1. A one-time startup fee of \$562 per radio
2. System annual service fees of \$124.08 per radio per year beginning the second year of service
3. System monthly maintenance fees of \$14.99 per control unit, \$5.63 per mobile unit, and \$5.63 per portable unit.

The amount of funding is not available as the number of radios to be purchased is not yet known.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT:

Operating X Revenue Capital Not applicable

| Fiscal Year: 2013-2014 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|-------------------------------|--|---------------------|---------------------|---------------|
| Line Item Budget | | | | 0 |
| Encumbered / Expended Amount | | | | 0 |
| This item | | | | 0 |
| BALANCE | | | | 0 |

Fund(s): General

Comments: The amount of funding is not available as the number of radios to be purchased is not yet known.

RECOMMENDATION:

Staff recommends supporting the resolution.

LIST OF SUPPORTING DOCUMENTS:

Interlocal cooperation agreement