

Capital Improvement Plan

City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25133
Project Name Asset Management - Service Center Facilities (Design Only)

Type Improvement/Additions
Useful Life 40 years
Category Site Improvements
Department Public Facilities
Contact Director of Asset Management
Priority Priority Level 2
Council District 3
Status Active



Description

This project will design buildings, design renovations to existing buildings, and design improved parking areas based on the Service Center Master Plan.

Justification

The existing facilities and parking areas require upgrades to support efficient City operations.

This project will provide adequate office space for administrative staff, parking areas for staff and fleet vehicles, and equipment to maintain and repair fleet vehicles.

Expenditures	Prior Years	2025	2026	2027	Total
Design		3,342,659			3,342,659
Eng, Admin Reimbursements		367,692			367,692
Total		3,710,351			3,710,351

Funding Sources	Prior Years	2025	2026	2027	Total
Certificates of Obligation (Prior)		3,710,351			3,710,351
Total		3,710,351			3,710,351

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.