



AGENDA MEMORANDUM
City Council Meeting of 08/26/2014

DATE: August 22, 2014
TO: Ronald L. Olson, City Manager
FROM: Wesley S. Pierson, Assistant City Manager
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Proposed FY2015 Budget Presentation for Enterprise Funds

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Gustavo Gonzalez	Assistant City Manager	Public Works & Utilities
2. Eddie Houlihan	Assistant Director	Office of Management & Budget

BACKGROUND :

The Office of Management & Budget submits and reviews the Proposed Budget with the City Council prior to adoption in late September.

LIST OF SUPPORTING DOCUMENTS:

PDF- Enterprise Funds Summary