



AGENDA MEMORANDUM

First Reading for the City Council Meeting of March 10, 2015
Second Reading for the City Council Meeting of March 24, 2015

DATE: February 12, 2015

TO: Ronald L. Olson, City Manager

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<p style="text-align: center;"><u>Capital Programs Contract</u> Cefe Valenzuela Landfill Disposal Sector 1B and 1C Re-Bid</p>
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CAPTION:

Ordinance amending the FY 2015 Capital Improvement Program Budget adopted by Ordinance No. 030303 by transferring \$580,749.23 from Sanitary Landfill 2006 CIP Fund 3362 project reserves to Project E13035 Cefe Valenzuela Landfill Disposal Sector 1B and 1C; transferring 74,250.77 from Sanitary Landfill 2008 CIP Fund 3365 project reserves to Project E13035 Cefe Valenzuela Landfill Disposal Sector 1B and 1C; increasing the budget by \$655,000; and authorizing the City Manager, or designee, to execute a construction contract with LD Kemp Excavating, Inc. of Fort Worth, Texas in the amount of \$3,425,921.00 for the Cefe Valenzuela Landfill Disposal Sector 1B and 1C Re-Bid for the total Base Bid plus Additive Alternate 1.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute a construction contract with the lowest responsive bidder, LD Kemp Excavating, for the Cefe Valenzuela Landfill Disposal Sector 1B and 1C Re-Bid Project.

BACKGROUND AND FINDINGS:

Cefe Valenzuela Landfill has limited capacity remaining in the lined areas and capacity exhaustion is anticipated April 2016. Emergency events could accelerate the date. It is recommended that

construction commence immediately. Cefe Valenzuela Landfill has limited remaining capacity that is anticipated to be exhausted by April 2016, or sooner if major storm and/or emergency events occur. Therefore, immediate construction is recommended with completion ninety (90) days prior to permitted capacity of Disposal Cell 1A is reached.

This project provides for two new cells; Cell 1B (12.5 acres) and Cell 1C (7 acres). The new cells will provide capacity for another 2.5 to 3 years. The proposed cells are in full compliance with the Texas Commission on Environmental Quality (TCEQ) and require no permit modifications. The contract includes obtaining field construction approval by TCEQ.

Initial bids were opened on December 10, 2014. Due to irregularities with the new electronic bid process, all bids were rejected and the project was re-advertised with a re-bid on January 7, 2015.

On January 7, 2015, the City received proposals from four (4) bidders and the bids are as follows:

Contractor	Base Bid	Additive Alternate 1	Total
L. D. Kemp Excavating, Inc. Fort Worth, Texas	\$2,493,632.00	\$932,289.00	\$3,425,921.00
Longhorn Excavators, Inc. Rosenberg, Texas	\$2,898,269.50	\$852,406.80	\$3,750,676.30
FCS Construction, LLC. Frisco, Texas	\$2,694,953.00	\$911,569.00	\$3,606,522.00
Salinas Construction Technologies, Ltd. Pleasanton, Texas	\$5,647,371.69	\$1,041,844.97	\$6,689,216.66

ALTERNATIVES:

1. Authorize execution of the construction contract.
2. Do not authorize execution of the construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

The City's engineer, C P & Y, Inc. conducted a bid analysis of the four (4) proposals submitted in response to the City's bid solicitation. C P & Y, Inc. found that LD Kemp Excavating has the experience and resources to complete the project.

CONFORMITY TO CITY POLICY:

Complies with statutes regarding construction procurement criteria.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Solid Waste Department

FINANCIAL IMPACT: Capital Improvement Program Budget

Fiscal Year 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget	\$630,200.00	\$3,327,500.00		\$3,957,700.00
Ordinance		655,000.00		655,000.00
Total Available Funds	\$630,200.00	\$3,982,500.00		\$4,612,700.00
Encumbered / Expended Amount	630,200.00	\$0.00		630,200.00
This item	0.00	3,425,921.00		3,425,921.00
Future Anticipated Expenditures This Project	0.00	540,232.10		540,232.10
BALANCE	\$0.00	\$16,346.90		\$16,346.90

Fund(s): PH&S 12

RECOMMENDATION:

City staff recommends that the construction contract be awarded to LD Kemp Excavating of Fort Worth, Texas in the amount of \$3,425,921.00 for the Cefe Valenzuela Landfill Disposal Sector 1B and 1C Re-Bid Project.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Ordinance
Location Map
Presentation