

#### AGENDA MEMORANDUM

Action Item for City Council Meeting December 9, 2025

**DATE:** December 9, 2025

**TO**: Peter Zanoni, City Manager

**FROM**: Ernesto De La Garza, P.E., Interim Assistant City Manager

& Director of Public Works ernestod2@cctexas.com

(361) 826-1677

Sergio Villasana, CPA, CGFO, CIA, Director of Finance & Procurement

sergiov2@cctexas.com

(361) 826-3227

Resolution to Execute an Advance Funding Agreement (AFA) with the Texas Department of Transportation for County Road 69 Roadway Improvements

#### **CAPTION:**

Resolution authorizing an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) for the County Road (CR) 69 roadway improvements associated with the FM 624 widening project with the City's payment of \$50,000 to TXDOT for construction costs, located in Council District 1, with FY 2026 funding available in the Street Fund.

# **SUMMARY:**

This resolution authorizes the City Manager or designee to execute an AFA with TxDOT for CR 69 improvements at FM 624, with improvements including widening of the existing roadway to add a right turn lane into Calallen West Intermediate School. The total length of the widening is 700 feet crossing right-of-way owned by TxDOT, City of Corpus Christi and Nueces County. The total estimated cost of this widening is \$400,000. The City's portion is \$50,000 and will not be responsible for project overruns. Nueces County will cover \$350,000 with a separate agreement with TxDOT.

#### BACKGROUND AND FINDINGS:

In June 2024, TxDOT began the design phase of the FM 624 widening project from CR 73 to Wildcat Drive approximately 3.75 miles in length. The project will widen the facility to a six-lane roadway and aims to improve safety for pedestrians, bicyclists, and vehicular traffic. The total cost for the project is \$38,000,000 and is scheduled to go to bid in January 2026.

During the design, Calallen ISD approached TxDOT for possible solutions for the traffic congestion on CR 69 caused by drop-off/pick-up traffic entering and exiting Calallen West Intermediate School. This congestion caused traffic to back up onto FM 624 causing a safety issue. The solution was to add a dedicated right turn lane on CR 69 into the school driveway. This new right-turn lane will provide room for stacking traffic without impeding through traffic traveling on CR 69. Right-of-Way ownership within the proposed project limits of CR 69 goes from TxDOT (125 ft), City of Corpus Christi (80 ft) and Nueces County (495 ft). The Advance Funding Agreement will only cover the City's portion of the project and the city will not be responsible for any project overruns.

#### **FISCAL IMPACT:**

The fiscal impact for FY 2026 is \$50,000 for construction costs to execute the Advance Funding Agreement, with funding available from the Streets Fund 1041.

## **FUNDING DETAIL:**

Fund: 1041 Streets Fund

Organization/Activity: 12430 Street Surface Preservation

Department: 33 Streets

Project # (CIP Only): N/A

Account: 520130 Maint & repairs

Amount: \$50,000

## **RECOMMENDATION:**

Staff recommend the execution of the AFA with TxDOT for the CR 69 project.

## **LIST OF SUPPORTING DOCUMENTS:**

Resolution Advanced Funding Agreement – 0916-35-272 Certificate of Funds Presentation