

Project #	Program/ Funding Source	Council District	Project Name	Length (Miles)	Bond Funds \$	Utility Funds \$	Total Project \$	Design Budget including SUE+Geo-tech	Design Budget (A/E only)	Design Budget	Design Budget4	1st Choice Recommendation	2nd Choice Recommendation
23155	Bond 2022	1	Upper/Middle/ Lower Broadway (Coopers Alley to Twigg) (Design Only)	0.55	\$ 2,600,000	\$ 2,600,000	\$ 5,200,000	\$ 5,200,000.00	\$ 3,640,000.00	\$ 2,100,000.00	70%	FNI	Hanson
23157	Bond 2022	2	Alameda Street (Texan to Doddridge) (Design Only)	0.85	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000.00	\$ 2,800,000.00	\$ 1,000,000.00	70%	Hanson	HDR
23161	Bond 2022	4	Flour Bluff Drive (Yorktown to Don Patricio)	2.52	\$ 14,000,000	\$ 14,000,000	\$ 28,000,000	\$ 2,800,000.00	\$ 2,380,000.00	\$ 2,100,000.00	9%	HDR	FNI
23156	Bond 2022	2	Alameda Street (Airline to Everhart)	0.9	\$ 13,300,000	\$ 13,300,000	\$ 26,600,000	\$ 2,660,000.00	\$ 2,261,000.00	\$ 1,100,000.00	9%	Hanson	LJA
23162	Bond 2022	4	Holly Road (Paul Jones to Ennis Joslin) (Design Only)	0.53	\$ 1,200,000	\$ 1,200,000	\$ 2,400,000	\$ 2,400,000.00	\$ 1,680,000.00	\$ 1,500,000.00	70%	LJA	Half
23153	Bond 2022	1	Starlite Lane (Violet to Leopard)	1.39	\$ 8,100,000	\$ 8,100,000	\$ 16,200,000	\$ 1,620,000.00	\$ 1,377,000.00	\$ 1,300,000.00	9%	Half	Civil Corp
23004	Bond 2022	1	McC Campbell - (Agnes to Leopard)	0.81	\$ 7,000,000	\$ 7,000,000	\$ 14,000,000	\$ 1,400,000.00	\$ 1,190,000.00	\$ 1,130,000.00	9%	Pape Dawson	HDR
23159	Bond 2022	3	Carroll Lane (SH 358 to Holly)	0.71	\$ 5,100,000	\$ 5,100,000	\$ 10,200,000	\$ 1,020,000.00	\$ 867,000.00	\$ 860,000.00	9%	Civil Corp	Pape Dawson
23158	Bond 2022	3	Bonner Drive (Everhart to Flynn)	0.53	\$ 4,200,000	\$ 4,200,000	\$ 8,400,000	\$ 840,000.00	\$ 714,000.00	\$ 700,000.00	9%	Munoz	Ardurra
23163	Bond 2022	5	Timbergate Drive (Snowgoose to Staples)	0.44	\$ 3,500,000	\$ 3,500,000	\$ 7,000,000	\$ 700,000.00	\$ 595,000.00	\$ 595,000.00	9%	Ardurra	LJA
23164	Bond 2022	5	Aaron Dr - (Saratoga Blvd to Summer Winds)	0.46	\$ 2,800,000	\$ 2,800,000	\$ 5,600,000	\$ 560,000.00	\$ 476,000.00	\$ 475,000.00	9%	JSA	Munoz
23160	Bond 2022	3	Martin Street (Holly to Dorado)	0.27	\$ 2,700,000	\$ 2,700,000	\$ 5,400,000	\$ 540,000.00	\$ 459,000.00	\$ 450,000.00	9%	LJA	JSA
23154	Bond 2022	1	Surfside Blvd (Breakwater to Elm)	0.2	\$ 1,600,000	\$ 1,600,000	\$ 3,200,000	\$ 320,000.00	\$ 272,000.00	\$ 270,000.00	9%	Civil Corp	Pape Dawson
			Contract Value		\$ 68,100,000.00	\$ 68,100,000.00	\$ 136,200,000.00	\$ 24,060,000.00	\$ 18,711,000.00	\$ 13,580,000.00			
			Contingency (10%)							\$ 1,358,000.00			
			Total Design Contract Value							\$ 14,938,000.00			