

City of Corpus Christi  
 Sr. Buyer: Minerva Alvarado

Price Sheet  
 Cummins Generator Preventive  
 Maintenance and Repair  
 Local Government State Exemption 252

|  |   | Cummins Southern Plains LLC, dba<br>Cummins Sales & Service<br>Arlington, TX |              |                       |
|--|---|--|--------------|-----------------------|
| Item                                   | Description   | Qty-Yrs  | Annual Cost  | Total                 |
|  | <b>Locations</b>  |  |              |                       |
| 1                                      | 2000kw Cummins -River Station Pump Station                                  | 5  | \$8,221.34   | \$41,106.70           |
| 2                                      | 16kw Cummins-Woodsboro Pump Station   | 5  | \$1,922.96   | \$9,614.80            |
| 3                                      | 16kw Cummins-Bloomington Pump Station                                       | 5  | \$2,019.86   | \$10,099.30           |
| 4                                      | 2000kw Cummins-Genset 3   | 5  | \$9,561.90   | \$47,809.50           |
| 5                                      | 2000kw Cummins-Genset 1   | 5  | \$9,561.90   | \$47,809.50           |
| 6                                      | 2000kw Cummins-Genset 2   | 5  | \$9,561.90   | \$47,809.50           |
| 7                                      | Standard 400kw-Sand Dollar Pump Station                                     | 5  | \$3,301.74   | \$16,508.70           |
| 8                                      | 2000kw Cummins-Genset 4   | 5  | \$9,561.90   | \$47,809.50           |
| 9                                      | Standard 100kw-Wesley Seale Dam   | 5  | \$3,001.56   | \$15,007.80           |
| 10                                     | Rental equipment for four 2mw generators for load bank testing              | 5  | \$13,166.23  | \$65,831.15           |
| 11                                     | Automatic Transfer Switch (ATS) Inspection Standard 400amp-Wesley Seale Dam | 5  | \$191.13     | \$955.65              |
| 12                                     | Automatic Transfer Switch (ATS) Inspection Standard 225amp-Wesley Seale Dam | 5  | \$191.13     | \$955.65              |
| Total Preventive Maintenance-Locations |   |  |              | \$351,317.75          |
| 13                                     | 2mw Units Parts/Materials Allowance   | 5  | \$240,000.00 | \$1,200,000.00        |
| 14                                     | 2mw Units Labor Allowance (150 Hrs x \$223.30 Hr)                           | 5  | \$33,495.00  | \$167,475.00          |
| 15                                     | All Other Units Parts/Materials Allowance                                   | 5  | \$25,000.00  | \$125,000.00          |
| 16                                     | All Other Units Labor Allowance (200 Hrs x \$223.30 Hr)                     | 5  | \$44,660.00  | \$223,300.00          |
| <b>Grand Total</b>                     |   |  |              | <b>\$2,067,092.75</b> |