

**Ordinance authorizing the purchase of one additional response boat in the amount of \$81,228.78 from Boat Right Marine, Inc. for the Corpus Christi Fire Department, to be funded by the FY 2023 Texas Ambulance Supplemental Payment Program revenue; and appropriating \$200,054.01 from the General Fund unreserved fund balance and amending the FY 2024 Operating Budget by increasing expenditures in the Fire Department General Fund by \$200,054.01.**

**Whereas**, Section 19 of the Financial Budgetary Policies provides that annual payment from the Texas Ambulance Supplemental Payment Program (TASPP) shall be applied exclusively to the Fire Department Budget for one-time expenditures and/or to cover budget overruns by the Fire Department in a respective fiscal year;

**Whereas**, in FY 23, the City received \$2,200,054.01 from the TASPP;

**Whereas**, \$2,000,000.00 in TASPP funds were allocated in the FY 2024 operating budget for the replacement of three Medic Units and one replacement fire engine truck; and

**Whereas**, the ordinance allocates the remaining \$200,054.01 TASPP funds received in FY 23.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS THAT:**

**SECTION 1.** The City Manager, or his designee, is authorized to execute all documents necessary for the purchase of a response boat in the amount of \$81,228.78 from Boat Right Marine, Inc.

**SECTION 2.** \$200,054.01 from the General Fund No. 1020 unreserved fund balance is appropriated for purchases of equipment and supplies used during emergency response situations for the Corpus Christi Fire Department (CCFD).

**SECTION 3.** The FY2023-24 Operating Budget, adopted by Ordinance No. 0333151, is amended to increase expenditures by \$200,054.01.

Introduced and voted on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

PASSED and APPROVED on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

\_\_\_\_\_  
Paulette Guajardo, Mayor

\_\_\_\_\_  
Rebecca Huerta, City Secretary