

**PROJECT BUDGET ESTIMATE**  
**Minor Street Indefinite Delivery/Indefinite Quantity Program**  
**Option Year 2**

**PROJECT FUNDS AVAILABLE:**

Street Operating Fund .....	\$ 1,800,000.00
TOTAL.....	<u>1,800,000.00</u>

**FUNDS REQUIRED:**

Construction (Grace Paving).....	1,600,000.00
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Design Fees:

Engineer - Schematic Design (ECMS ).....	85,600.00
Misc. Testing and Inspection (TBD).....	14,400.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin).....	27,000.00
Engineering Services (Project Mgt/Traffic Mgt Services).....	54,000.00
Finance.....	9,000.00
Misc. (Printing, Advertising, etc.).....	9,000.00
TOTAL.....	<u>\$ 1,799,000.00</u>

<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>\$ 1,000.00</b>
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